




CHESTER
NEW HAMPSHIRE
ANNUAL REPORT

For the Fiscal Year Ending
June 30, 2001

Town Elections: May 14, 2002

Town Meeting: May 15, 2002



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Town Officers

Moderator

Michael Scott - 2002
Walt St. Clair - Assistant Moderator

Representative to the General Court

Albert W. Hamel - 2002

Selectmen

Charlotte A. Lister, Chairman - 2003 Colin Costine -2002 Maureen M. Lein -2004

Town Clerk/Tax Collector

Barbara L. Gagnon -2002

Clerk

Linda Mansur

Treasurer

Rhonda L. Lamphere-2002

Deputy Treasurer

Nancy A. Pilotte
Deborah Costine

Fire Chief

Stephen Tunberg

Road Agent

Carl Morin -2003

Chief of Police

Alfred Wagner

Supervisors of the Checklist

Janice Jeans - 2005 David Hill-2004 Louise Nutt-2006

Trustee of Trust Funds

Joseph O'Brien-2003

Library Trustees

Linda Heuer, Chairman—2004
Jeff Woodruff, Treasurer -2003 Deb Munson - 2002
Mary Beth Ditoro, Secretary -2003 Elizabeth Berry -2002

Great Hill Cemetery Trustees

Steven Childs -2004 George Noyes -2005
Rob Quimby Jr -2006 James Barker -2002

Town Officers - cont.

Village Cemetery Trustees

David Hoffman –2004 Rob Quimby Jr –2006
Wayne Towle—2005

Wilcomb-Townsend Home Fund Trustees

Tina Butterfield –2004 Dianna Charron –2005
Barbara Dolloff –2006 Isabelle Rand –2002 Cynthia Tunberg –2003

Appointments

Budget Advisory Committee

Lorie Steiger Raymond Boyden
Andrew Jeans Patty Tucker Mallory

Building Inspector/Zoning Officer

John Gilcreast

Public Channel 21

Lennie Stein, Dick Godfrey - Co- Chairman
Hillary Hall Vicky Abdallah Marge Godfrey Ellen Boda Barbara King

Civil Defense/Emergency Management

Scott St. Clair, Director John Cadieux, Deputy Director
William Boynton , Deputy Director Scott Rice –Communications Officer

Conservation Commission

Charles Myette, Chairman– 2003
Gregory Lowell, Sec. –2000
David Hardy –2001 Charles Myette-2003 Camilla Lockwood-2002 & Planning Board Rep.
Gladys Nicoll –Honorary Member Charlotte A. Lister, Selectmen's Rep.
Baron Richardson-2003

Edward's Mill Project Coordinator

Robert Pike

Exeter River Local Advisory Committee

Al Hamel Camilla Lockwood Greg Lowell

Forest Fire Warden

Stephen Tunberg

Deputy Fire Wardens

Jack Cadieux Steven W. Child Scott St. Clair
Arthur Dolloff Bruce McLaughlin Kevin C. Scott

Health Officer

Darrell Quinn

Historic District Commission Committee

Colin Costine - Selecment's Rep. Anya Bent Ann Powers
Louise Nutt Diane Methot –Alternate

Town Officers –cont.

Library

Judith Balk - Library Director Melissa Rossetti –Assistant Director
Jessica Lynn Kopacz-Aide Emily Heuer –Aide Marilyn Rossetti –Aide

Police Department

Alfred J. Wagner, Chief Alexander Castora, Deputy Chief Leonard Leclair, Sergeant
William Burke, Sergeant Vaughn McGillen, Patrolman Gerry Repucci, Patrolman
Scott Haggart, Patrolman Harold Gardner, Patrolman Nelson Ortega, Patrolman
David Hargreaves, Patrolman Richard A. Belanger, Patrolman

Police Department Administrative Assistant

Vaughn McGillen
Cheryle Gardner - PT Asst.

Planning Board

Richard Snyder, Chairman –2003 Andrew Hadik, Vice Chairman –2004
Scott Rice –2002 Stephen Landau –2004
Evan Sederquest –2003 Camilla Lockwood– 2004
Maureen Lein, Ex-Officio –2002
Cynthia J. Robinson –Administrative Assistant

Recreation Committee

Bill Chirgwin Debbie Burke Linda Royce
Bob Henderson Charlie Henderson
Fred McNeill

Recycling/Solid Waste Committee

Anne Pardo, Chairperson/Sec. Paula Potter, Vice-Chairperson
Maureen Lein, Selectmen's Rep. Bonnie Healey Lloyd Healey

Selectmen's Office - Administrative Assistant/Bookkeeper

Victoria Mac Laughlin
Donna Ligocki (PT)

Southern New Hampshire Planning Commission

Maureen Lein-2003 Albert Hamel –2001

Spring Hill Farm Trustees

Colin Costine Charles Myette
Rick & Patty Murray Wayne Towle Brad Wamsley

Strategic Land Protection Committee

Maureen Lein Evan Sederquest Richard Uncles
Dennis Maloney Charles Myette Greg Lowell
Andrew Hadik

Welfare Administrator

Victoria Mac Laughlin

Zoning Board of Adjustment

Billie Maloney, Chairman –2003
Jean Methot –2004 Cynthia Herman –2002 Robert Crawford –2004
Janice Jeans, Alternate –2004 Don Gauvin Alternate –2004 Steph Landau, Alternate –Planning Board Rep. –2002
Janet Boyden –Administrative Assistant

Honorary Appointments

**Consulting Engineer and Maintenance Supervisor
Of the Town Chronometer**
Scott St. Clair

Inspector of Grist Mills, Factories, and Sawmills
Raymond Dolloff

Keeper of Jacob Chase Horse Block
Barbara Hutchinson

Keeper of the Town Pound
George Chaperon Gladys Nicoll

Sealer of Weights and Measure
Robert Dolloff Robert Buelte

Surveyor of Wood, Bark, and Lumber
Leroy Noyes

Town Historian
Evelyn Noyes

Weigher of Grain and Measurer of Hay and Provender
Wayne Towle Robert Healey

Annual Report of the Board of Selectmen

This Year the Board of Selectmen had a new member for the first time in five years. This showed the need for training for the three new selectmen we will have after the 2002 Town Meeting. In anticipation of this, we have written up the procedures that the Selectmen currently use for the routine administration of the Town. We have obtained a handbook for Local Officials for each Selectmen and arranged for orientation.

We made the following improvements in the routine administration of the Town. With the help of our new Treasurer, Rhonda Lamphere, we made improvements in our procedures for billing and payroll. We wrote our first draft of a bid and purchase policy for the Town and have been generally following the draft, even though it has not been approved. We have continued to revise and improve our employee policy.

The second billing for the Tax Bills was late going out in 2001 due to several factors, most of which have been addressed. First: starting in 1995 at the request of the Bookkeeper in office at the time, the start of process was delayed until August. It will now be moved up to July. Two department reports were very late and one required much work to bring up to reportable level. Both departments now have additional help.

These delayed the completion of the audit by the Auditors. The changes we are putting in place will correct this issue. Additionally, our Assessing software did not merge with our accounting software, requiring hours of additional manual work. This problem has also been corrected.

The Tax Rate unfortunately went up significantly this year due mainly to the need to increase funding in many areas due to growth in the Town. Income had been realized from a lot of this growth in the prior years (2000-2001) but all of these increases were approved at Town Meeting.

**Statement of Appropriations
2000/2001**

GENERAL GOVERNMENT

Executive	\$ 12,117
Town Administration	38,135
Town Clerk	49,694
Tax Collector	43,527
Elections	10,613
Financial Administration	48,124
Treasurer	3,240
Revaluation of Property	64,258
Legal Expense	75,000
Planning	56,032
Zoning	11,367
General Government	120,722
Cemeteries	19,948
Insurance	31,100
Advertising and Regional Associations	4,300
Cable TV	6,300

PUBLIC SAFETY

Police	311,195
Animal Control	2,593
Ambulance	25,000
Fire	58,328
Forest Fires	4,784
Bldg. Inspection/Code Enforcement	86,248
Emergency Management	2,000
Other Public Safety (including Communications)	5,000

HIGHWAYS AND STREETS

Highways and Streets	303,618
Street Lighting	2,400

SANITATION

Solid Waste Disposal	141,750
Recycling	13,100
Secured Landfill	18,150

HEALTH

Pest Control ACO	
Health Agencies and Hospitals & Administration	

WELFARE

Direct Assistance	9,750
Intergovernmental Welfare Payments	20,038

Town of Chester 2001 Annual Report

Statement of Appropriations –cont.

CULTURE AND RECREATION

Parks and Recreation	\$ 31,100
Library	81,900
Patriotic Purposes	1,750
Other Culture and Recreation	6,000

CONSERVATION

Other Conservation—Conservation Commission	8,950
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SPRING HILL FARM CONSERVATION

Spring Hill Farm Conservation	21,200
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DEBT SERVICE

Princ -Transfer/Landfill Bond	102,503
Princ -Fire Station	25,000
Interest -Fire Station Bond	21,338
Interest -Transfer /Landfill Bond	20,469
Interest - Conservation Bond	60,000
Interest –TAN	4,000

CAPITAL RESERVE FUND

Recreation Field	10,000
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OTHER

Fire Truck	280,000
Thermal Imaging Camera	15,000
Candia Road	80,000
Towle Road Bridge	7,520
Fremont Road Bridge	242,500
Conservation Bond	3,000,000

TOTAL APPROPRIATIONS

5,617,661

***From MS-2**

Town of Chester 2001 Annual Report

Sources of Revenue

TAXES

Land Use Change Tax	\$ 0
Yield Taxes	15,000
Interest & Penalties on Delinquent Taxes	26,500
Excavation Tax (.02 cents)	1,661
Excavation Activity Tax	17,364

LICENSES, PERMITS AND FEES

Business Licenses & Permits	1,000
Motor Vehicle Permit Fees/Titles	557,000
Building Permits/Driveway Permits	70,000
Other Licenses, Permits & Fees (Dog Licenses/Town Fees)	4,830

FROM FEDERAL GOVERNMENT

459,500

FROM STATE

Shared Revenue	16,902
Meals & Rooms Tax Dist	98,803
Highway Block Grant	73,577
20% TS/LF Grant	13,380

CHARGES FOR SERVICES

Income from Departments	16,850
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MISCELLANEOUS REVENUES

Rents of Property/post Office	
Fines and Forfeits	
Health Insurance Reimbursements	
Gifts from Non-Public Sources	
Conservation Town Forest Management	
Interest on Investments	60,000
Trust and Agency Funds	
Other	89,539
Library	

CAPITAL RESERVE

Capital Reserve	28,000
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OTHER FINANCING SOURCES

Proc. From Long Term Bonds & Notes	3,000,000
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FUND BALANCE

249,000

TOTAL SOURCE OF REVENUES

4,798,906

***From Revised MS-4**

Town of Chester 2001 Annual Report

Summary Inventory of Valuation 2001

Value of Land Only	Acres	Valuation
Current Use	9093	\$ 1,145,850
Residential	8228	94,136,000
Commercial/Industrial	152	2,269,006
Total Taxable Land	17,463	97,550,856
Total Exempt & Non-Taxable (\$3,185,700)	936	
Value of Buildings Only		
Residential		145,294,900
Manufactured Housing		151,800
Commercial/Industrial		4,218,094
Total of Taxable Buildings		149,664,794
Total Exempt & Non-Taxable (\$9,096,600)		
Public Utilities (Sec A)		9,506,460
Valuation Before Exemptions		\$ 256,722,110
School Dining/Dormitory/Kitchen Exemption		150,000
Improvements to Assit Persons w/Disabilities		6,428
Modified Assessed Valuation of All Properties		\$ 256,565,682
Exemptions		
Blind Exemption		15,000
Elderly Exemption		6,105,000
Solar/Windpower Exempt		27,500
Total Dollar Amount of Exemption		6,147,500
Net Valuation on Which Tax Rate is Computed		\$ 250,418,182

*From MS-1

2001 Tax Rate Calculation

		Tax Rate
Appropriations	5,617,661	
Less: Revenues	4,798,906	
Less: Shared Revenues	1,959	
Add: Overlay	28,410	
Add: War Service Credit	24,200	
Net Town Appropriation	869,406	\$ 3.48
Net Local School Budget	6,371,641	
Less: Adequate Education Grant	(1,312,470)	
State Education Taxes	(1,357,439)	
Approved School Tax Effort	3,701,732	\$ 14.78
Equalized Valuation (No Utilities) x	6.60	
\$ 205,672,577	1,357,439	\$ 5.63
Divide by Local Assessed Valuation (No Utilities)		
\$ 240,911,722		
Excess State Education Taxes to be Remitted	0	
Due to County	347,384	
Less: Shared Revenues	(3,919)	
Approved County Tax Effort	343,465	\$ 1.37
COMBINED TAX RATE		\$25.26

Commitment Analysis

Total Property Taxes Assessed	6,272,042
Less: War Service Credit	(24,200)
Total Property Tax Commitment	6,247,842

Proof of Rate

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (No Utilities)	\$240,911,722	\$ 5.63	1,357,439
All Other Taxes	\$250,418,182	19.63	4,914,603
			6,272,042

TOWN OF CHESTER, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 2001

	Estimated	Actual	Over (Under) Estimate
<u>REVENUES</u>			
<u>Taxes</u>			
Property	\$ 149,191	\$ 169,163	\$ 19,972
Yield	30,000	6,640	(23,360)
Excavation	4,132	29,501	25,369
Interest and Penalties on Taxes	25,000	75,089	50,089
Total Taxes	<u>208,323</u>	<u>280,393</u>	<u>72,070</u>
<u>Licenses and Permits</u>			
Business Licenses, Permits and Fees		1,204	1,204
Motor Vehicle Permit Fees	550,000	605,443	55,443
Building Permits	44,200	78,319	34,119
Other Licenses, Permits and Fees	6,100	3,575	(2,525)
Total Licenses and Permits	<u>600,300</u>	<u>688,541</u>	<u>88,241</u>
<u>Intergovernmental</u>			
<u>State</u>			
Shared Revenue	18,861	18,861	
Meals and Rooms Distribution	77,868	77,868	
Highway Block Grant	68,541	71,202	2,661
Other	135,130	13,380	(121,750)
<u>Federal</u>			
FEMA		7,082	7,082
Other	75,000	53,968	(21,032)
Total Intergovernmental	<u>375,400</u>	<u>242,361</u>	<u>(133,039)</u>
<u>Charges For Services</u>			
Income From Departments	<u>48,725</u>	<u>28,723</u>	<u>(20,002)</u>
<u>Miscellaneous</u>			
Interest on Investments	57,000	72,545	15,545
Rent of Property		11,477	11,477
Fines and Forfeits		1,876	1,876
Insurance Dividends and Reimbursements		4,148	4,148
Other	34,000	11,118	(22,882)
Total Miscellaneous	<u>91,000</u>	<u>101,164</u>	<u>10,164</u>
<u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
<u>Interfund Transfers</u>			
<u>Trust Funds</u>			
Expendable	10,500	7,697	(2,803)
Nonexpendable		1,840	1,840
Total Other Financing Sources	<u>10,500</u>	<u>9,537</u>	<u>(963)</u>
Total Revenues and Other Financing Sources	1,334,248	<u>\$ 1,350,719</u>	<u>\$ 16,471</u>
<u>Unreserved Fund Balance Used To Reduce Tax Rate</u>	<u>652,760</u>		
<u>Total Revenues, Other Financing Sources and Use of Fund Balance</u>	<u>\$ 1,987,008</u>		

See Independent Auditor's Report, page 1.

SCHEDULE A-2
TOWN OF CHESTER, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2001

	Encumbered From 1999-2000	Appropriations 2000-2001	Expenditures Net of Refunds	Encumbered To 2001-2002	(Over) Under Budget
<u>Current</u>					
<u>General Government</u>					
Executive	\$	\$ 41,444	\$ 42,065	\$	\$ (621)
Election, Registration and Vital Statistics		46,117	32,596		13,521
Financial Administration		78,666	70,243		8,423
Revaluation of Property		43,812	51,936		(8,124)
Legal		39,000	68,452		(29,452)
Planning and Zoning	6,000	57,106	44,938		18,168
General Government Buildings		87,338	99,462		(12,124)
Cemeteries		22,798	22,034		764
Insurance, not otherwise allocated		26,800	22,660		4,140
Advertising and Regional Associations		3,873	4,191		(318)
Other	10,604			10,604	
Total General Government	16,604	446,954	458,577	10,604	(5,623)
<u>Public Safety</u>					
Police Department		254,601	258,971		(4,370)
Ambulance		25,000	25,000		
Fire Department		41,084	42,998		(1,914)
Building Inspection		72,915	55,480		17,435
Emergency Management	2,000	1,000			3,000
Other		5,000	5,000		
Total Public Safety	2,000	399,600	387,449		14,151
<u>Highways and Streets</u>					
Highways and Streets		246,343	300,088		(53,745)
Street Lighting		2,600	2,452		148
Total Highways and Streets		248,943	302,540		(53,597)
<u>Sanitation</u>					
Solid Waste Disposal	3,250	137,738	123,680		17,308
Other		18,600	11,676		6,924
Total Sanitation	3,250	156,338	135,356		24,232
<u>Health</u>					
Animal Control		2,592	1,439		1,153
Health Agencies and Hospitals		13,713	13,713		
Total Health		16,305	15,152		1,153
<u>Welfare</u>					
Direct Assistance		8,850	7,404		1,446
Intergovernmental Payments		3,153	3,153		
Total Welfare		12,003	10,557		1,446

SCHEDULE A-2 (Continued)
TOWN OF CHESTER, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2001

	Encumbered From <u>1999-2000</u>	Appropriations <u>2000-2001</u>	Expenditures Net of <u>Refunds</u>	Encumbered To <u>2001-2002</u>	(Over) Under <u>Budget</u>
<u>Culture and Recreation</u>					
Parks and Recreation		12,620	16,210		(3,590)
Patriotic Purposes		150			150
Other		10,900	11,390		(490)
Total Culture and Recreation		<u>23,670</u>	<u>27,600</u>		<u>(3,930)</u>
Conservation			36		(36)
<u>Debt Service</u>					
Principal - Long-Term Debt		127,503	124,637		2,866
Interest - Long-Term Debt		41,807	45,077		(3,270)
Total Debt Service		<u>169,310</u>	<u>169,714</u>		<u>(404)</u>
<u>Capital Outlay</u>					
Survey Town Right-of-Way	2,000		2,000		
Town Road Bridge	27,760	152,000	4,404	26,076	149,280
Growth Management Ordinance	34,600		14,559	12,000	8,041
Electric Rate Study	3,292			3,292	
Candia Road Improvements	20,000	80,000	7,839	92,161	
Town CIP	2,000		2,000		
Computer Hardware		13,000	13,000		
Police Cruiser		26,000	23,197		2,803
Town Hall Renovation			33,265	3,074	(36,339)
Colburn Farm Easement		150,000	25,000		125,000
Total Capital Outlay	<u>89,652</u>	<u>421,000</u>	<u>125,264</u>	<u>136,603</u>	<u>248,785</u>
<u>Other Financing Uses</u>					
<u>Operating Transfers Out</u>					
<u>Interfund Transfers</u>					
Special Revenue Funds		86,885	87,285		(400)
<u>Trust Funds</u>					
<u>Expendable</u>					
Capital Reserve		6,000	6,000		
Total Operating Transfers Out		<u>92,885</u>	<u>93,285</u>		<u>(400)</u>
<u>Total Appropriations</u>					
<u>Expenditures and Encumbrances</u>	<u>\$ 111,506</u>	<u>\$ 1,987,008</u>	<u>\$ 1,725,530</u>	<u>\$ 147,207</u>	<u>\$ 225,777</u>

EXHIBIT A
TOWN OF CHESTER, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
June 30, 2001

	<u>Governmental Fund Types</u>			<u>Fiduciary</u> <u>Fund Type</u>	<u>Account</u> <u>Group</u>	<u>Total</u>
	<u>General</u>	<u>Special</u> <u>Revenue</u>	<u>Capital</u> <u>Projects</u>	<u>Trust</u>	<u>General</u> <u>Long-Term</u> <u>Debt</u>	<u>(Memorandum</u> <u>Only)</u>
ASSETS AND OTHER DEBITS						
<u>Assets</u>						
Cash and Equivalents	\$ 2,723,073	\$ 173,656	\$ 994	\$ 164,585	\$	\$ 3,062,308
Investments		38,211		961,270		999,481
<u>Receivables (Net of</u>						
<u>Allowance For Uncollectible)</u>						
Taxes	734,809					734,809
Accounts	20,314					20,314
Interest				15,253		15,253
Interfund Receivable	120,652	317,626				438,278
Prepaid Items	214,666					214,666
<u>Other Debits</u>						
Amount to be Provided for Retirement of General Long-Term Debt					1,677,374	1,677,374
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 3,813,514</u>	<u>\$ 529,493</u>	<u>\$ 994</u>	<u>\$ 1,141,108</u>	<u>\$ 1,677,374</u>	<u>\$ 7,162,483</u>
LIABILITIES AND EQUITY						
<u>Liabilities</u>						
Accounts Payable	\$ 40,800	\$ 6,000	\$	\$ 9,042	\$	\$ 55,842
Accrued Payroll and Benefits	12,752					12,752
Intergovernmental Payable				13,797		13,797
Interfund Payable	284,325	1,164		152,789		438,278
Deferred Tax Revenue	2,507,267					2,507,267
General Obligation Bonds Payable					1,224,974	1,224,974
Accrued Landfill Postclosure Care Costs					452,400	452,400
Total Liabilities	<u>2,845,144</u>	<u>7,164</u>		<u>175,628</u>	<u>1,677,374</u>	<u>4,705,310</u>
<u>Equity</u>						
<u>Fund Balances</u>						
Reserved For Encumbrances	147,207					147,207
Reserved For Endowments				782,565		782,565
Reserved For Special Purposes			994	182,915		183,909
<u>Unreserved</u>						
Designated For Special Purposes		522,329				522,329
Undesignated	821,163					821,163
Total Equity	<u>968,370</u>	<u>522,329</u>	<u>994</u>	<u>965,480</u>		<u>2,457,173</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 3,813,514</u>	<u>\$ 529,493</u>	<u>\$ 994</u>	<u>\$ 1,141,108</u>	<u>\$ 1,677,374</u>	<u>\$ 7,162,483</u>

The notes to financial statements are an integral part of this statement.

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Chester
Chester, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Chester as of and for the year ended June 30, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Chester has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Chester, as of June 30, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

*Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Chester taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Chester. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

December 3, 2001

Plodzik & Sanderson
Professional Association

Town of Chester

Town Warrant

And

Town Budget

BUDGET ADVISORY COMMITTEE REPORT

On April 15, 2002 the Budget Advisory Committee met with the Board of Selectmen at the Public Hearing to review the budget for the fiscal year July 1, 2002 to June 30, 2003. Going through the budget work sheet was very tedious for us with numerous items in "this year actual" lines missing, not updated or incorrectly located on another line. The proposed "core budget" of \$2,588,157.00 reflects an increase of \$605,516.00 in spending over last year (approximately \$2.42/1000 valuation). The 94% area of increase is due to the following factors:

- An increase of \$38,702.00 in health insurance, from \$72,625.00 last year to \$111,327.00 this year. The number of employees with full coverage went from 10 to 11 this year.
- An increase of \$26,350.00 for computer support including a one time overdue upgrade of DOS to Windows software.
- An increase of \$57,880.00 in the Fire Department budget.
- An increase of \$57,857.00 in the Highway Department budget.
- An increase of \$304,342.00 in long term debt due mainly to the Conservation Easement first payment on the principal. (Passing of Article 34 will not affect this line, but could offset a portion of the tax rate.)
- An increase of \$86,345.00 in the Parks and Recreation Department budget.

If all other warrant articles pass this would add approximately \$4.48/1000 to the tax rate for a total town portion increase of \$6.90/1000.

- Article 16 would add \$.32/1000.
- Article 18 would add \$.12/1000.
- Article 20 would add \$.16/1000.
- Article 21 would add \$.19/1000.
- Article 25 would add \$.20/1000.
- Article 26 would add \$1.01/1000.
- Article 27 would add \$.60/1000.
- Article 28 would add \$.90/1000.
- Article 29 would add \$.98/1000.

Above figures are based on a conservative town valuation of \$250,000,000.00. The total town portion of the tax bill would be \$10.38/1000. Add to this number the school portion of \$17.47/1000. If the state and county portions remain flat, this would add \$5.63/1000 & \$1.37/1000 respectively for an approximate total tax rate of \$34.85/1000. A property valued at \$200,000.00 would pay \$6970.00 in taxes and a property valued at \$300,000.00 would pay \$10,455.00 in taxes.

Respectively submitted,
Budget Advisory Committee
Lorie Steiger
Raymond Boyden

TOWN WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Chester, N.H. in the County of Rockingham is said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the new Chester Municipal Offices in said Chester on Tuesday, the Fourteenth of May next, at 10:00 in the forenoon to act on Articles #1-10. The polls will close at 7:00 p.m. After the ballots are counted, the meeting is adjourned until Wednesday, May 15, 2002 at 7:00 p.m. in the Chester Multi-Purpose Room. Articles #11 through Article #51 will be taken up at that time.

Article #1 To choose all necessary Town Officials for the ensuing year.

Article #2 Are you in favor of the adoption of Amendment # 1 as proposed by the Planning Board to amend the zoning ordinance as follows?

The purpose of these amendments is to reduce the accumulation of signs at an intersection, which could interfere with sight distance.

Amend:

Subsection 4.4.3.7 by deleting from the first sentence “, unless Special Exception approval is granted pursuant to Subsection 4.4.3.8” and deleting the second sentence in its entirety.

Amend:

Subsection 4.4.3.8 by deleting in its entirety and replace with “Off-premises signs are prohibited. Existing off-premises signs cannot be expanded upon.”

YES

NO

Article # 3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board to amend the zoning ordinance as follows:

This amendment will reduce the amount of wetland that can be used in calculating the Net Tract Area. The Net Tract Area determines the density in a subdivision.

Amend:

Section 5.6.4.2 Lot Size Determination by changing in the first sentence “25 percent” to “20 percent” and where it applies to Article 6, Net Tract Area.

YES

NO

Article # 4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board to amend the zoning ordinance as follows:

This amendment will allow Article 6 and 7 to be used together to manage development.

Amend:

Article 6 – CLUSTER DEVELOPMENT and
Article 7 - INCENTIVE SYSTEM FOR LOW-MODERATE INCOME CLUSTER

HOUSING have been changed to be interrelated. By permitting the Articles to interrelate, the Article 6 standards apply to Article 7 development when Article 7 does not provide a different standard. In Article 7, to reinforce the requirement to provide low-moderate income housing.

YES

NO

Article # 5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board to amend the zoning ordinance as follows:

These amendments are intended to improve the life, health and safety of the residents of Chester.

Add:

ARTICLE 10 – ADMINISTRATION AND ENFORCEMENT

Section 10.2.5 – Temporary Toilet Facilities

This section would require temporary portable toilet facilities on all construction sites.

Section 10.2.6 – Building and Site Numbers

This section would require the posting of a street number visible for emergency services as a condition for the issuance of a Building Permit.

YES

NO

Article #6 Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board to amend the zoning ordinance as follows:

The intent of these amendments is to clarify the length of time in which a Variance/Special Exception is valid.

Amend:

ARTICLE 11 – ZONING BOARD OF ADJUSTMENT

Subsection 11.4.3 – Expiration of Special Exception to include the variance by renumbering and renaming the heading as follows:

Section 11.5 – Expiration of Special Exception and Variance

Section 11.5 in the last sentence delete "...an extension to this time limitation." And replace with "a single, twelve (12) month extension."

YES

NO

Article #7 Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board to amend the zoning ordinance as follows:

This amendment allows the Planning Board to monitor assessed fair share contribution for the purpose of off-site improvement.

Amend:

Article 14 – Fair Share Contribution

Subsection 14.11 Limitations on Expenditures of Fair Share Contribution first sentence change "...by the Board of Selectmen." to "...by the Planning Board."

YES

NO

Article #8 Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board to amend the zoning ordinance as follows:

Add:

ARTICLE 15 – LIGHTING REQUIREMENTS

This Article is intended to: reduce the problem created by improperly designed and installed outdoor lighting; eliminate problems of glare, minimize light trespass, help reduce the energy and financial costs of outdoor lighting; limit the area that certain kinds of outdoor lighting fixtures can illuminate; require the use of high-efficiency lamps in public areas, and limit the total allowable illumination of lots located in the Town of Chester.

YES

NO

Article #9 Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board to amend the zoning ordinance as follows:

Amendments are proposed throughout the ordinance to correct typo errors, update statutory references and change the numbering and cross referencing of sections as required by other amendments

YES

NO

Article #10 Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board to amend the Building Code as follows?

Update the present BOCA Building Code, 1999, to the International Building Code, 2000, and the present CABO Single-Family and Two-Family Dwelling Code, 1995, to the International Residential Building Code for One and Two Family Dwellings, 2000, both documents containing certain deletions and insertions and the simplified update and revisions.

YES

NO

Article #11 To hear the reports of Agents, Auditors, and Committees of Officers heretofore chosen and pass any vote relating thereto.

Article #12 To see if the Town will vote to raise and appropriate the sum of One Million, Five Hundred and Fifty-Five Thousand (1,555,000) Dollars for the purchase of the 105+/- acre parcel known as the "Silver Sands Campground" (referred to here as the property), located on Raymond Road (Tax Map No. 8, Lot No. 27); with the entire appropriation to be raised by expenditure of monies in the Conservation Commission's conservation fund, with the condition that the front area of the property (not including the existing dwelling at 603 Raymond Road) shall be used by the citizens of Chester for leisure time and recreational activities and managed by the Town Recreation Commission as a Town Recreational area in accord with NH RSA 35-B:6, subject to a conservation easement limiting the use of the front area to such leisure time and recreational activities as are consistent with the preservation of open space; with the further understanding that the remaining majority back portion of the property, will be dedicated to conservation uses under supervision of the Conservation Commission; and further to authorize the Selectmen to execute all documents deemed by them as necessary and prudent to purchase the property and to apply for, accept and expend any available federal, state, and grant funds, said funds to be applied against the purchase price. (The entire cost of this article to be funded by existing conservation funds and grants.) (Majority vote required) (Selectmen Recommend 3 to 0; Conservation Commission, Strategic Land Protection Committee, Recreation Committee recommend)

Article #13 To see if the Town will vote to require the Board of Selectmen to replace the position of the Administrative Assistant to the Board of Selectmen with a part-time secretary, working under 30 hours per week and Bookkeeping will be done by a part-time employee, working less than 30 hours per week or by an outside professional company. (Petitioned Article)

Article #14 To see if the Town will vote to raise and appropriate the sum of Four Hundred and Forty-Five Thousand, Seven Hundred and Seventy-Two dollars (\$445,772.00) as may be necessary to defray Town Charges for the ensuing year: \$68,388 for Executive; \$9,635 for Elections; \$100,964 for Property Valuation; \$65,000 for Legal; \$38,513 for Insurance; \$58,073 for Finance Administration; \$3,455 for Treasurer; \$55,492 for Town Clerk; \$43,852 for Tax Collector; \$2,400 for Street Lighting. (Selectmen recommend 3 to 0)

Article #15 To see if the Town will adopt a Widowed Exemption from property tax in the Town of Chester for people who are not otherwise eligible for elderly or disability exemption? The exemption based on assessed value, for qualified taxpayers, shall be as follows: for a person 59 years of age up to 65 years, \$60,000. To qualify, the person must have been a New Hampshire resident for at least five years and own the real estate. In addition, the taxpayer must have a net income of not more than \$40,000 and own net assets not in excess of \$300,000 excluding the value of the person's residence. (Petitioned Article)

Article #16 To see if the Town will vote to raise and appropriate the sum of Eighty Thousand (\$80,000) to hire a Town Administrator. (Selectmen Do Not Recommend 2-1)

Article #17 To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty-Seven Thousand, Seven Hundred and Ninety-Six dollars (\$157,796) for General Government: \$60,285 for Planning Board, \$12,857 for ZBA, \$79,864 for Government Buildings, and \$4,790 for NHMA and So. NH Planning Commission Dues. (Selectmen recommend 3 to 0)

Article #18 To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand dollars (\$29,000) to purchase a replacement for the 1998 Ford Crown Victoria Cruiser setup with Light bar, electronic siren, marking, etc. (Selectmen Recommend 3 to 0)

Article #19 To see if the Town will vote to raise and appropriate Six Hundred and One Thousand, Five Hundred and Eighty-eight dollars (\$601,588) for Public Safety which includes: \$352,236 for the Police Department, \$25,000 for the Ambulance, \$116,208 for the Fire Department, \$4,777 for Forest Fires and Fire Trails, \$1,000 for Emergency management, \$8,000 for Hazmat Mutual Aid and Other Public Safety, and \$94,367 for the Building Inspector. (Selectmen recommend 3 to 0)

Article #20 To see if the Town will vote to raise and appropriate Forty Thousand, Seven Hundred and Eighty-Nine dollars (\$40,789) to hire an additional full-time Police Officer (Includes Salary & Benefits) (Selectmen Do Not Recommend 2-1)

Article #21 To see if the Town will raise and appropriate the sum of Seventy One Thousand, Five Hundred and Sixty Five dollars (\$71,565) for the lease (purchase) of a Fire Pumper Truck for the use of the Chester Fire Department, Twenty-Four Thousand (\$24,000) from Capital Reserve and (\$47,565) from taxation. The terms of the lease will require six (6) additional payments of Forty-Seven Thousand, Five Hundred and Sixty-Five dollars (\$47,565) to be paid annually. Total cost of the lease purchase will be Three Hundred and Fifty-Six Thousand, Nine Hundred and Fifty-Seven (\$356,957) dollars including a final payment of One Dollar (\$1.00) at which the Town takes title to the truck. Failure of a future Town Meeting to fund the annual payment will result in return of the truck to the leasing company. This article will have an impact of about Nineteen Cents (\$0.19) on the Tax Rate. (Selectmen Recommend 3-0)

Article #22 To see if the Town will transfer ownership of the rear Town-Owned portion of the Mossman property (Map 5 Lot 19) to the School District for Future Needs.

Article #23 To see if the Town will raise and appropriate the sum of Twenty-Seven Thousand, Three Hundred and Fifty Dollars (\$27,350) for the purchase of personal protective clothing. Ninety percent (90%) of the funds to come from Fire Grant funds and Ten percent (10%) of the funds to be raised through taxation. The Ten percent (10%) amounts to Two Thousand, Seven Hundred and Thirty Five Dollars (\$2,735) and will have a Tax impact of less than one cent (>\$0.01) Failure to acquire grant funding will void this article. (Selectmen Recommend 3-0)

Article #24 To see if the Town will vote to raise and appropriate the sum of Three Hundred and Sixty-One Thousand, Four Hundred and Seventy-Five Dollars (\$361,475) to defray the expenses of Highway Department and Bridges. (Selectmen Recommend 3 to 0)

Article #25 To see if the Town will raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for a Capital Reserve Fund for a Town Salt Shed to include, Electrical, Site work and Paving. (Selectmen Recommend 3-0)

Article #26 To see if the Town will raise and appropriate the sum of Two Hundred and Fifty-Four Thousand, and Twelve Dollars (\$254,012) to Grind and repave Shepard Home Road from Rte 102 to new pavement (\$90,000 will repair the culvert and replace the headwall of Shepard Home Road Bridge the remaining balance will be used for new pavement) (Selectmen Recommend 3-0)

Article #27 To see if the Town will raise and appropriate the sum of One Hundred and Fifty-four Thousand, Four Hundred and Sixty-four Dollars (\$154,464) (\$150,885 from taxation the remainder from Capital Reserve Fund) to grind and pave Towle Road from Rte 102 to Fremont Road (Contingent of funding from NHDOT for replacement of Towle Road Bridge) (Selectmen Recommend 3-0)

Article #28 To see if the Town will raise and appropriate the sum of Two Hundred and Twenty-Five Thousand, Seven Hundred and Eighty-One Dollars (225,781) to Grind and Re-pave Candia Road from McIntosh to the Smith Road and re-do Intersection of Lane Road and Pave from Rte 121 to Birch Road. (Selectmen Recommend 3-0)

Article #29 To see if the Town will raise and appropriate the sum of Two Hundred and Forty-Five Thousand and Ninety-One dollars (\$245,091); (\$61,076) to Grind and pave Edwards Mill Road to Cul-de-sac of Carkin and Donna Street, (\$105,012) from Rte 102 to end of Pavement of Old Sandown Road, (\$79,003) from Rte 102 to new pavement of East Derry Road. (Selectmen Recommend 3-0)

Article #30 To see if the Town will vote to raise and appropriate the sum of Ten Thousand, Nine Hundred and Fifty dollars (\$10,950) to defray the expenses of the Welfare Department: \$10,950 for Direct Assistance. (Selectmen recommend 3 to 0)

Article #31 To see if the Town will vote to raise and appropriate the sum of One Hundred and Eighty-Five Thousand, Four Hundred and Fourteen dollars (\$185,414) for Waste Management which includes: \$164,484 for the Municipal Waste Disposal, and \$20,930 for Landfill Post-closure Monitoring and Reporting. (Selectmen recommend 3 to 0)

Article #32 To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand, Five Hundred and Eighty-Four dollars (\$22,584) for Town Health which includes: \$2,589 for Pest Control; and \$19,995 for Other Health. (Selectmen recommend 3 to 0)

Article #33 To see if the Town will vote to raise and appropriate the sum of Two Hundred and Sixty-Three Thousand, Nine Hundred and Twenty-Six dollars (\$263,926) for Culture and Recreation which includes: \$87,470 for the Chester Public Library; \$3,000 for the Cable Committee; \$117,445 for Parks and Recreation Commission; \$3,600 Chester Conservation Commission; \$25,000 for Spring Hill Farm; and \$19,661 for Chester Cemeteries; \$150 for American Legion; \$1,600 for Seniors; \$6,000 for Town Fair. (Selectmen recommend 3 to 0)

Article #34 To see if the Town will vote to deposit 100% of the revenues collected from the "Land Use Change Tax" into the general fund. (Petitioned Article)

Article #35 To see if the Town will vote to raise and appropriate the sum of Five Hundred and Thirty-Eight Thousand, Six Hundred and Fifty-Two dollars (\$538,652) for Debt Services which includes: \$537,652 Principal and Interest; \$1,000 State Fees (Selectmen Recommend 3 to 0)

Article #36 To see if the Town will vote to accept as a Class V Highway Murphy Drive from its origin at Rte 102 to its termination at the Chester Fire Station (Selectmen Recommend 3-0)

Article #37 To see if the Town will vote to accept as a Class V Highway, Bittersweet Lane from its origin at Knowles Mill Road to its cul-de-sac, as shown on a subdivision plan by Promised Land Survey LLC, Entitled Knowles Mill Subdivision, Tax Map #12 Lot #20-1. For Jacob Donigian, dated November 12, 1998, and recorded in the Rockingham County Registry of Deeds, as plan D-28046. The acceptance of the road shall be conditional upon certification by the Planning Board that the road meets all specifications of the approved subdivision plan. (Petitioned Article)

Article #38 To see if the Town will vote to accept as a Class V Highway, Knowles Mill Road from its origin at Lane Road to its termination on Lane Road, as shown on a subdivision plan by Promised Land Survey LLC, Entitled Knowles Mill Subdivision, Tax Map #12 Lot #20-1. For Jacob Donigian, dated November 12, 1998, and recorded in the Rockingham County Registry of Deeds, as plan D-28046. The acceptance of the road shall be conditional upon certification by the Planning Board that the road meets all specifications of the approved subdivision plan. (Petitioned Article)

Article #39 To see if the Town will vote to accept as a Class V Highway, Isinglass Lane from its origin at Isinglass Lane to its termination at its cul-de-sac, as shown on a subdivision plan entitled "Harantis Cove Subdivision plat" by Promised Land Survey LLC, dated January 18, 2001, and recorded in the Rockingham County Registry of Deeds, as plan D-28682. The acceptance of the road shall be conditional on (a) certification by the Planning Board that the road meets all specifications of the subdivision regulations for roads; and (b) furnishing of security in a form and amount acceptable to the Board of Selectmen to secure performance of repairs to the road caused by construction vehicles until 80% of the lots have been developed. (Petitioned Article)

Article #40 To see if the Town will vote to accept as a Class V Highway, Crawford Road, from origin at Fremont Road to the termination of the loop at Crawford Road as shown on two subdivision plans, the first plan entitled "Subdivision Plan for Tax Lot 8- 70 Fremont Road, Chester, NH", by Bryan L. Bailey Assoc., Inc., dated April 9, 1986, and recorded in the Rockingham County Registry of Deeds as Plan 25872; the second plan entitled "Subdivision Plan for Tax Map #8 Lot #70- 7, Crawford Road, Chester, NH, by Bryan L. Bailey Associates, Inc., Turning Point Land Surveyors & Land Planners, dated October 29, 1999, and recorded in the Rockingham County Registry of Deeds as Plan D-28498. The acceptance of the road shall be conditional on the certification by the Planning Board that the road meets all specifications of the subdivision regulations for roads. (Petitioned Article)

Article #41 To see if the Town will vote to accept as a Class V Highway, Sheepwash Drive, from its origin at Candia Road, to its termination at Sheepwash Drive Extension, as shown on a subdivision plan entitled "Sheepwash Brook Subdivision" by Joseph M. Wichert, LLS, dated 03/02/00, and recorded in the Rockingham County Registry of Deeds as Plan D- 28028. The acceptance of the road shall be conditional on (a) certification by the Planning Board that the road meets all specifications of the subdivision regulations for roads; and (b) furnishing of security on a form and amount acceptable to the Board of Selectmen to secure performance of repairs to the road caused by construction vehicles until 80% of the lots have been developed. (Petitioned Article)

Article #42 To see if the Town will vote to accept as a Class V Highway, Sheepwash Drive Extension, from its origin at Sheepwash Drive, to its termination at the end of its cul-de-sac, as shown on a subdivision plan entitled "Sheepwash Drive Extension" by Eric C. Mitchell and Associates, Inc., dated 11/27/00, and recorded in the Rockingham County Registry of Deeds as Plan D-29576. The acceptance of the road shall be conditional on (a) certification by the Planning Board that the road meets all specifications of the subdivision regulations for roads; and (b) furnishing of security on a form and amount acceptable to the Board of Selectmen to secure performance of repairs to the road caused by construction vehicles until 80% of the lots have been developed. (Petitioned Article)

Article #43 To see if the Town will vote to accept as a Class V Highway, Stonebridge Drive, from its origin at Cole Road, to its termination at its cul-de-sac as shown on a subdivision plan entitled "Stonebridge Estates" by Eric C. Mitchell and Associates, Inc., dated July 26, 1999, and recorded in the Rockingham County Registry of Deeds as Plan D-28423. The acceptance of the road shall be conditional on (a) certification by the planning Board that the road meets all specifications of the subdivision regulations for roads; and (b) furnishing of security on a form and amount acceptable to the Board of Selectmen to secure performance of repairs to the road caused by construction vehicles until 80% of the lots have been developed. (Petitioned Article)

Article #44 To see if the Town will vote to accept as a Class V Highway, Orcutt Drive, from its origin at North Pond Road to its termination at North Pond Road as shown on a subdivision plan entitled "Premiere Estates" by Eric C. Mitchell and Associates, Inc., dated July 17, 2000, and recorded in the Rockingham County Registry of Deeds as Plan D-28240. The acceptance of the road shall be conditional on (a) certification by the planning Board that the road meets all specifications of the subdivision regulations for roads; and (b) furnishing of security on a form and amount acceptable to the Board of Selectmen to secure performance of repairs to the road caused by construction vehicles until 80% of the lots have been developed. (Petitioned Article)

Article #45 To see if the Town will vote to accept as a Class V Highway, Bellwether Lane, from its origin at Sheepwash Drive to its termination at the end of its cul-de-sac, as shown on a subdivision plan entitled "Sheepwash Brook Subdivision" by Joseph Wichert LLS, dated June 22, 2001, and recorded in the Rockingham County Registry of Deeds as Plan D-29039. The acceptance of the road shall be conditional on (a) certification by the planning Board that the road meets all specifications of the subdivision regulations for roads; and (b) furnishing of security on a form and amount acceptable to the Board of Selectmen to secure performance of repairs to the road caused by construction vehicles until 80% of the lots have been developed. (Petitioned Article)

Article #46 To see if the Town will vote to accept as a Class V Highway, (1) Lady Slipper Lane, (2) Bayberry Road and (3) Sweet Briar Lane as shown on a cluster subdivision plan entitled "Chester Brook Estates" by Holden Engineering and Surveying, Inc. and recorded in the Rockingham County Registry of Deeds as Plan D-26828 and D-26792. The acceptance of the road shall be conditional on (a) certification by the planning Board that the road meets all specifications of the subdivision regulations for roads; and (b) furnishing of security on a form and amount acceptable to the Board of Selectmen to secure placement of the final layer of pavement. (Petitioned Article)

Article #47 To see if the Town will vote to authorize the Board of Selectmen to accept dedicated streets in accordance with RSA 674:40. A street accepted under this section shall have the status of a public highway under RSA 229:1. Such street shall be deemed a class V highway, subject to the municipality's duty of regular maintenance as set forth in RSA 231, unless otherwise designated pursuant to statute. (Selectmen Recommend 2-1)

Article #48 To see if the Town will vote to initiate an ordinance regulating coin operated amusement devices into a permanent ordinance. Pursuant to NH RSA 31:42 the Selectmen are permitted to adopt bylaws regulating the licensing, location and operation of coin operated amusement devices, including pinball machines. Bylaws may include, without limitation because of enumeration, provisions governing: hours of operation; use by persons under a specified age; numbers of devices allowed; reasonable license fees; and paring and building requirements. Any person who violates such bylaws shall be guilty of a violation. (Selectmen Recommend 3-0)

Article #49 To see if the Town will vote to allow the Board of Selectmen to accept gifts for public purposes. (Selectmen Recommend 3-0)

Article #50 To see if the Town will vote allow the Board of Selectmen to sell surplus equipment and property (Selectmen Recommend 2-1)

Article #51 To transact any other business that may legally come before the Town.

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
BUDGET SUBTOTAL BEFORE DEBT							
General Government							
Executive Office							
01-4130-1-110	EX Salaries - Minutes			2,200	2,426	4,000	
01-4130-1-130	EX Salaries	6,483	7,878	6,483	4,636	11,000	
01-4130-1-220	EX Fica/Medicare	496	585	496	838	1,150	
01-4130-1-250	EX Unemployment	23	29	29			
01-4130-1-260	EX Workers Comp	159	19	159		30	
01-4130-1-341	EX Telephone		954		82		
01-4130-1-390	EX Professional Services		120				
01-4130-1-520	EX Printing	350	179	500	507	400	
01-4130-1-560	EX Dues/Subscriptions/Seminars	350	(126)	350	643	500	
01-4130-1-625	EX Postage	100	58	300	244	650	
01-4130-1-675	EX Advertising	600	1,367	1,500	1,130	1,500	
01-4130-1-690	EX Miscellaneous	100	103	100	10,112	300	
01-4130-2-110	TA Salary FT	14,000	12,777	15,000	10,988	16,100	
01-4130-2-120	TA Salaries - PT	2,275	2,192	2,000	(348)	7,000	
01-4130-2-140	TA Overtime						
01-4130-2-210	TA Health Insurance	5,436	2,166	6,500	7,314	7,600	
01-4130-2-211	TA Dental Insurance	510				2,400	
01-4130-2-220	TA Fica/Medicare	398	764	400	102	335	
01-4130-2-230	TA MI Retirement	583	1,312	626	573	775	
01-4130-2-240	TA Tuition Reimbursement						
01-4130-2-250	TA Unemployment	59		59			
01-4130-2-260	TA Workers Comp	402	36	350		40	
01-4130-2-341	TA Telephone	1,220	195	1,900	766	1,200	
01-4130-2-431	TA Copier Lease	2,400	1,709	2,400	2,138	2,400	
01-4130-2-560	TA Dues & Subscrip	150	47	150	23	230	
01-4130-2-620	TA Office Supplies	1,000	2,127	1,200	1,873	2,000	
01-4130-2-625	TA Postage	1,500	2,109				
01-4130-2-630	TA Postage Meter Rental	1,000	204	1,000	204	1,000	
01-4130-2-645	TA Mileage	150	157	150	16	150	
01-4130-2-690	TA Miscellaneous	100	97	100		120	
01-4130-2-740	TA Copier Lease		397				
01-4130-2-741	TA Office Equipment	500	390	1,500	1,581	1,000	
01-4130-3-550	TA Town Report	3,000	3,901	4,000		6,000	

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ###-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 00002/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-4130-3-610	TA General Supplies	.....	.....	.....	.....	.....	.....
01-4130-3-670	TA Books & Periodicals	1,100	321	800	470	500	.....
01-4130-3-690	TA Miscellaneous	.....	.....	.....	.....	.....	.....
TOTAL Executive Office		44,444	42,065	50,252	46,316	60,380	.....
Election and Registration							
01-4140-1-110	TC Salary & Wages Deputy	3,636	2,611	5,157	2,179	5,200	.....
01-4140-1-130	TC Salary & Wages	15,175	14,976	20,000	15,385	20,700	.....
01-4140-1-210	TC Health Insurance	4,331	1,951	3,805	3,794	5,438	.....
01-4140-1-220	TC Fica/Medicare	1,439	1,618	1,925	2,050	1,982	.....
01-4140-1-230	TC Retirement	643	.....	.....	.....	.....	.....
01-4140-1-250	TC Unemployment	68	.....	68	.....	.....	.....
01-4140-1-260	TC Workers Comp	463	33	505	.....	52	.....
01-4140-1-314	TC DMV Software	700	300	1,200	300	900	.....
01-4140-1-341	TC Telephone	880	1,638	1,434	804	880	.....
01-4140-1-342	TC Alarm System	125	.....	.....	.....	140	.....
01-4140-1-430	TC Office Equipment Repair	400	.....	400	40	400	.....
01-4140-1-560	TC Dues & Subscriptions	100	20	100	.....	100	.....
01-4140-1-561	TC Training & Seminars	.....	27	200	20	200	.....
01-4140-1-570	TC Dog License Fees	250	218	350	269	350	.....
01-4140-1-620	TC Office Supplies	1,000	1,096	1,200	460	1,200	.....
01-4140-1-621	TC Computer/Equipment Supplies	800	636	900	.....	1,000	.....
01-4140-1-625	TC Postage	1,200	564	1,400	896	1,400	.....
01-4140-1-650	TC Mileage	100	127	200	200	200	.....
01-4140-1-670	TC Books & Periodicals	250	171	250	153	250	.....
01-4140-1-675	TC Advertising	.....	.....	.....	.....	.....	.....
01-4140-1-741	TC Office Equipment	1,500	1,210	1,500	.....	1,500	.....
01-4140-1-742	TC Computer Support	.....	50	100	.....	5,600	.....
01-4140-1-800	TC Record Preservation	.....	.....	8,000	7,305	8,000	.....
01-4140-2-110	EL Ballot Clerks	750	1,454	1,200	72	1,200	.....
01-4140-2-130	EL Supervisors Salary	3,600	3,006	4,000	2,032	4,000	.....
01-4140-2-220	EL Fica/Medicare	390	350	390	159	390	.....
01-4140-2-250	EL Unemployment	18	.....	.....	.....	.....	.....
01-4140-2-260	EL Workers Comp	125	7	15	.....	12	.....
01-4140-2-314	EL Software Support	100	906	850	.....	100	.....
01-4140-2-341	EL Telephone	.....	.....	350	202	350	.....
01-4140-2-430	EL Equipment	.....	.....	.....	.....	.....	.....
01-4140-2-520	EL Printing	1,750	1,290	1,750	286	1,000	.....
01-4140-2-620	EL Office Supplies	1,000	537	250	365	200	.....
01-4140-2-625	EL Postage	50	111	100	127	100	.....

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-4140-2-640	EL Meals	1,100	711	500	238	1,000	.....
01-4140-2-675	EL Advertising	125	327	200	275	300	.....
01-4140-2-741	EL Equip Maint	300	931	300	275	275	.....
01-4140-3-110	EL Meeting Minutes - Salary	200	.....	200	.....	200	.....
01-4140-3-130	EL Moderator - Salary	550	253	500	.....	500	.....
TOTAL Election and Registration		43,110	37,120	59,307	37,903	65,127	.....
01-4145-1-210	FA Health Insurance	.....	.....	.....	.....	.....	.....
Financial Administration							
01-4150-1-110	FA Accounting - Salary	14,000	14,808	15,000	10,947	16,100	.....
01-4150-1-120	FA Accounting Salary - PT	2,275	2,997	5,600	1,201	7,000	.....
01-4150-1-210	FA Health Insurance	5,436	10,274	6,500	4,603	7,600	.....
01-4150-1-220	FA Fica/Medicare	396	322	640	236	800	.....
01-4150-1-230	FA Retirement	583	337	626	379	775	.....
01-4150-1-250	FA Unemployment	59	.....	.....	.....	.....	.....
01-4150-1-260	FA Workers Comp	402	32	350	.....	40	.....
01-4150-1-314	FA Computer Support	2,601	3,064	5,600	6,073	12,000	.....
01-4150-1-340	FA Bank Services	.....	.....	.....	.....	.....	.....
01-4150-1-341	FA Telephone	600	181	.....	14	.....	.....
01-4150-1-390	FA Other Professional Services	.....	24	.....	.....	.....	.....
01-4150-1-430	FA Office Equipment Maint	500	.....	700	.....	500	.....
01-4150-1-431	FA Copier Lease	.....	221	.....	.....	.....	.....
01-4150-1-560	FA Dues/Subscriptions/Seminars	100	.....	100	25	.....	.....
01-4150-1-620	FA Office Supplies	3,000	876	1,200	1,051	1,200	.....
01-4150-1-625	FA Postage	650	500	1,650	593	1,600	.....
01-4150-1-645	FA Travel Reimb	150	.....	150	30	150	.....
01-4150-1-651	FA Recording Fees	.....	.....	.....	.....	.....	.....
01-4150-1-670	FA Books & Periodicals	100	.....	100	.....	.....	.....
01-4150-1-741	FA Office Equipment Main	.....	.....	.....	.....	.....	.....
01-4150-2-301	FA Auditing Services	7,000	6,677	9,000	7,550	9,000	.....
01-4150-2-430	FA Computer Maint	1,125	243	500	354	900	.....
01-4150-2-560	FA Training Seminar	400	.....	400	.....	400	.....
01-4150-3-312	AS Salaries	.....	.....	.....	.....	.....	.....
01-4150-4-110	TX Deputy - Salaries	3,636	2,045	5,157	2,178	5,200	.....
01-4150-4-130	TX Salaries	15,175	15,560	20,000	15,385	20,700	.....
01-4150-4-210	TX Health Insurance	4,331	1,951	3,005	3,794	5,438	.....
01-4150-4-220	TX Fica/Medicare	1,439	1,319	1,925	2,077	1,982	.....
01-4150-4-230	TX Retirement	643	.....	.....	.....	.....	.....
01-4150-4-250	TX Unemployment	60	.....	.....	.....	.....	.....
01-4150-4-260	TX Workers Comp	463	44	505	.....	52	.....

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-0-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-4150-4-341	TX Telephone	880	289	1,435	873	880	.....
01-4150-4-560	TX Dues & Subscriptions	200	20	200	.....	200	.....
01-4150-4-561	TX Training & Seminars	.....	44	200	50	200	.....
01-4150-4-610	TX General Supplies	1,000	583	1,100	471	1,000	.....
01-4150-4-625	TX Postage	3,000	2,494	3,100	1,342	3,000	.....
01-4150-4-650	TX Travel	150	.....	200	22	200	.....
01-4150-4-651	TX Recording Fees	1,600	1,282	1,600	236	1,200	.....
01-4150-4-670	TX Books & Periodicals	100	30	100	.....	100	.....
01-4150-4-725	TX Title Search	2,300	923	2,700	500	2,700	.....
01-4150-4-741	TX Equipment	1,500	595	1,500	.....	1,000	.....
01-4150-5-130	T Salaries	2,085	2,085	2,300	1,150	2,500	.....
01-4150-5-220	T Fica/Medicare	160	116	100	.....	200	.....
01-4150-5-250	T Unemployment	8	.....	.....	.....	.....	.....
01-4150-5-260	T Workers Comp	51	5	10	.....	5	.....
01-4150-5-340	T Bank Services	350	194	350	(8)	350	.....
01-4150-6-314	T Computer Software	.....	.....	250	.....	250	.....
01-4150-6-690	T Miscellaneous	150	109	150	120	150	.....
TOTAL Financial Administration		70,666	70,243	94,891	61,243	105,380	.....

Valuation of Property

01-4152-2-110	AS Salaries - Clerk	10,338	5,722	8,000	5,655	17,000	.....
01-4152-2-130	AS Salaries	24,000	29,359	.....	232	.....	.....
01-4152-2-210	Health Insurance	.....	.....	.....	.....	12,730	.....
01-4152-2-220	AS Fica/Medicare	2,627	521	612	973	1,300	.....
01-4152-2-250	AS Unemployment	124	.....	.....	.....	.....	.....
01-4152-2-260	AS Workers Comp	124	17	16	.....	34	.....
01-4152-2-312	AS Miscellaneous	.....	2,082	2,500	573	.....	.....
01-4152-2-314	AS Computer Support	.....	.....	1,950	2,622	2,400	.....
01-4152-2-341	AS Telephone	600	447	600	458	600	.....
01-4152-2-350	AS Tax Map Maint	2,000	.....	3,000	.....	3,500	.....
01-4152-2-390	AS Contract Services-Survey	2,500	12,958	5,500	.....	2,500	.....
01-4152-2-391	AS Contract Service	1,000	.....	41,500	37,040	50,000	.....
01-4152-2-560	AS Dues/Subscriptions/Seminars	500	569	500	20	500	.....
01-4152-2-620	AS Office Supplies	.....	.....	.....	19	400	.....
01-4152-2-621	AS Computer Equipment	.....	.....	.....	.....	2,000	.....
TOTAL Valuation of Property		43,813	51,676	64,258	47,592	100,964	.....

Legal

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-4153-1-320	LE Services	39,000	68,452	75,000	53,574	65,000	.....
	TOTAL Legal	39,000	68,452	75,000	53,574	65,000	.....
Other Legal							
01-4154-1-100	LE PSNH Settlement	.....	.....	.....	.....	.....	.....
	TOTAL Other Legal	.....	.....	.....	.....	.....	.....
Personnel Administration							
01-4155-1-210	PA Fica/Town Portion	.....	.....	.....	.....	.....	.....
01-4155-1-211	PA Medicare/Town Portion	.....	.....	.....	.....	.....	.....
	TOTAL Personnel Administration	.....	.....	.....	.....	.....	.....
Planning Board							
01-4191-1-110	PB Admin Asst - PT	23,587	19,585	20,000	15,501	25,000	.....
01-4191-1-210	PB Health Insurance	5,000	3,292	6,610	4,172	6,276	.....
01-4191-1-220	PB Fica/Medicare	342	1,608	2,572	935	688	.....
01-4191-1-230	PB Retirement	1,000	.....	.....	748	869	.....
01-4191-1-250	PB Unemployment	85	9	.....	.....	.....	.....
01-4191-1-260	PB Workers Comp	580	32	115	.....	52	.....
01-4191-1-341	PB Telephone	600	782	865	597	900	.....
01-4191-1-390	PB Contract Services	3,500	480	3,500	.....	3,500	.....
01-4191-1-430	PB Office Equip Maint	500	288	1,000	.....	1,000	.....
01-4191-1-550	PB Printing	1,000	1,742	1,000	288	1,300	.....
01-4191-1-560	PB Dues/Subscriptions/Seminars	700	258	1,000	756	1,000	.....
01-4191-1-620	PB Office Supplies	500	849	750	688	1,000	.....
01-4191-1-625	PB Postage	1,000	993	1,000	1,583	1,000	.....
01-4191-1-651	PB Recording Fees	1,500	1,178	1,500	954	1,500	.....
01-4191-1-670	PB Books & Periodicals	250	165	300	135	300	.....
01-4191-1-675	PB Advertising	500	672	500	764	900	.....
01-4191-1-690	PB Miscellaneous	200	80	200	27	200	.....
01-4191-1-741	PB Office Equipment	4,500	2,166	1,500	300	1,000	.....
01-4191-2-110	PB Clerical	.....	278	5,620	1,510	5,000	.....
01-4191-2-112	PB Planner	.....	.....	8,000	.....	8,000	.....
	TOTAL Planning Board	45,344	34,374	56,032	28,958	60,285	.....

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-0-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
Zoning Board of Adjustment							
01-4193-1-110	ZBA Admin Asst Salaries	5,850	5,778	6,825	3,178	8,120	.....
01-4193-1-220	ZBA Fica/Medicare	448	472	498	346	621	.....
01-4193-1-250	ZBA Unemployment	21	.....	21	.....	.....	.....
01-4193-1-260	ZBA Workers Comp	144	10	23	.....	16	.....
01-4193-1-320	ZBA Court Attendance	.....	.....	.....	.....	.....	.....
01-4193-1-321	ZBA Fee Reimbursement	.....	.....	.....	.....	.....	.....
01-4193-1-341	ZBA Telephone	600	561	1,000	537	1,000	.....
01-4193-1-560	ZBA Dues/Subscriptions/Seminar	250	105	300	154	350	.....
01-4193-1-620	ZBA Office Supplies	300	229	300	156	300	.....
01-4193-1-625	ZBA Postage	700	670	1,000	263	1,000	.....
01-4193-1-651	ZBA Recording Fees	150	48	150	.....	150	.....
01-4193-1-670	ZBA Books & Periodicals	100	5	150	41	200	.....
01-4193-1-675	ZBA Advertising	500	474	800	33	800	.....
01-4193-1-741	ZBA Office Equipment	2,700	2,211	300	220	300	.....
TOTAL Zoning Board of Adjustment		11,763	10,564	11,367	4,928	12,857	.....

General Government Buildings

01-4194-1-110	GB Custodial - Salary	7,300	6,467	7,300	5,558	7,300	.....
01-4194-1-220	GB Fica/Medicare	558	566	558	606	560	.....
01-4194-1-250	GB Unemployment	26	.....	.....	.....	.....	.....
01-4194-1-260	GB Workers Comp	393	201	394	.....	154	.....
01-4194-1-410	GB Electricity	15,000	14,959	15,000	9,483	13,000	.....
01-4194-1-411	GB Heat & Oil	15,000	13,936	14,000	8,154	12,000	.....
01-4194-1-412	GB Water	200	806	330	733	900	.....
01-4194-1-413	GB Sewer	.....	.....	450	.....	1,450	.....
01-4194-1-414	GB Propane	3,000	5,628	5,500	3,949	5,700	.....
01-4194-1-430	GB Repairs & Maint	.....	10,502	33,250	11,493	5,000	.....
01-4194-1-432	GB Repairs & Maint (Stephens)	.....	1,490	6,500	549	1,500	.....
01-4194-1-435	GB Repairs & Maint (Alarm Sys)	18,000	18,788	2,300	2,819	1,000	.....
01-4194-1-622	GB Supplies	1,400	2,203	2,000	1,291	1,500	.....
01-4194-1-623	GB Signs	.....	.....	500	.....	200	.....
01-4194-1-640	GB Custodial	4,350	6,095	7,800	4,320	6,700	.....
01-4194-1-641	GB Custodial Services (Police)	6,240	4,885	6,240	3,329	6,240	.....
01-4194-1-642	GB Custodial (Multipurpose)	3,600	4,300	3,900	3,000	3,800	.....
01-4194-1-643	GB Contract Rug Cleaning	480	.....	1,400	402	1,560	.....
01-4194-1-650	GB Groundskeeping	7,000	5,850	7,200	3,000	8,500	.....
01-4194-1-740	GB Equipment Maint	3,000	(150)	500	.....	100	.....

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-1-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-4194-1-750	GB Furniture & Fixtures	400	1,800	4,000	2,895	1,000	.....
01-4194-1-840	GB Post Office - Maint	1,000	840	1,000	849	1,000	.....
01-4194-1-845	GB Edwards Mill Property	100	.....	.....	100	100	.....
01-4194-2-410	GB Edwards Mill - Electric	.....	.....	.....	.....	.....	.....
01-4194-2-510	GB Elevator	350	297	600	377	600	.....
TOTAL General Government Buildings		87,397	99,462	120,722	62,107	79,864	.....
Cemeteries							
01-4195-1-110	CEM Salaries	14,000	15,001	14,700	11,768	14,700	.....
01-4195-1-220	CEM Fica/Medicare	1,071	1,512	1,071	1,627	1,125	.....
01-4195-1-250	CEM Unemployment	50	.....	50	.....	.....	.....
01-4195-1-260	CEM Workers Comp	777	520	777	.....	486	.....
01-4195-1-390	CEM Contract Services	6,000	3,200	2,500	5	2,500	.....
01-4195-1-412	CEM Water	.....	.....	.....	.....	.....	.....
01-4195-1-430	CEM Equipment Maint	300	523	350	328	350	.....
01-4195-1-635	CEM Gas/Oil	150	65	100	32	100	.....
01-4195-1-650	CEM Groundskeeping	.....	14	.....	.....	.....	.....
01-4195-1-690	CEM Miscellaneous	150	714	100	112	100	.....
01-4195-1-740	CEM Equipment	300	485	300	13	300	.....
TOTAL Cemeteries		22,798	22,034	19,948	13,886	19,661	.....
Insurance Not Allot. Ins. Bond							
01-4196-1-520	INS NEMA FLIT	25,000	19,857	27,000	21,318	27,000	.....
01-4196-1-522	INS Workers Comp	.....	2,001	3,000	.....	10,000	.....
01-4196-1-523	INS FF Group Accident	.....	.....	.....	.....	513	.....
01-4196-1-524	INS Other	.....	68	100	613	.....	.....
01-4196-1-530	INS Deductable Exp	1,000	734	1,000	.....	1,000	.....
TOTAL Insurance Not Allot. Ins. Bond		26,000	22,660	31,100	21,931	38,513	.....
Ad & Regional Association							
01-4197-1-385	AD NEMA Dues	1,000	2,118	2,200	2,305	2,395	.....
01-4197-1-390	AD So NH Planning Commission	2,073	2,073	2,100	6,938	2,395	.....
TOTAL Ad & Regional Association		3,073	4,191	4,300	9,243	4,790	.....

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-##-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
TOTAL General Government		447,016	462,849	587,177	387,681	620,829	.....
Public Safety							
Police Department							
01-4210-1-110	PD Salaries - Admin	51,051	60,186	55,000	42,308	57,760	.....
01-4210-1-120	PD Salaries - Admin Asst	.....	398	24,124	15,749	25,935	.....
01-4210-1-220	PD Fica/Medicare	8,236	7,271	6,824	9,472	9,396	.....
01-4210-1-250	PD Unemployment	623	.....	.....	.....	.....	.....
01-4210-1-260	PD Workers Comp	5,402	2,240	5,860	.....	6,185	.....
01-4210-1-314	PD Computer Support	6,000	4,890	6,000	2,585	20,000	.....
01-4210-1-320	PD Admin Legal	3,500	2,400	4,000	3,500	4,500	.....
01-4210-1-341	PD Admin Telephone/Fax	7,500	6,879	10,760	4,891	6,962	.....
01-4210-1-550	PD Admin Printing	500	749	500	395	500	.....
01-4210-1-560	PD Dues & Subscriptions	2,200	2,619	2,750	305	3,000	.....
01-4210-1-620	PD Admin Office Supplies	1,500	3,711	1,500	1,717	1,500	.....
01-4210-1-625	PD Admin Postage	300	313	300	296	500	.....
01-4210-1-635	PD Admin Gas	.....	919	.....	.....	.....	.....
01-4210-1-661	PD 00 Cruiser Repair (Expendit)	2,000	.....	.....	153	2,000	.....
01-4210-1-670	PD Books & Periodicals	1,500	548	1,500	1,256	1,500	.....
01-4210-1-690	PD Miscellaneous	500	178	500	698	500	.....
01-4210-2-110	PD Salaries - Officers	84,800	59,846	103,148	60,204	113,600	.....
01-4210-2-260	PD Workers Comp	.....	.....	.....	.....	.....	.....
01-4210-3-110	PD Salaries - Clerical	19,789	19,172	5,176	1,506	4,160	.....
01-4210-3-430	PD Radar Repair	200	135	200	80	200	.....
01-4210-3-635	PD Gas/Oil	5,000	6,792	10,000	3,962	8,090	.....
01-4210-3-662	PD 95 Cruiser Repair	2,000	255	.....	.....	.....	.....
01-4210-3-663	PD 95 Cruiser Repair	.....	.....	.....	.....	.....	.....
01-4210-3-664	PD 98 Ford Cruiser	1,000	2,602	2,000	1,057	2,000	.....
01-4210-3-665	PD Equip & Maint - Vehicle	1,500	2,446	1,500	1,897	1,500	.....
01-4210-3-666	PD 00 Ford Cruiser	.....	28	1,000	538	.....	.....
01-4210-3-667	PD Matching Grant Video	.....	.....	.....	.....	2,000	.....
01-4210-3-668	PD Defibrillator	.....	2,749	.....	.....	.....	.....
01-4210-4-110	PD Training - Perm Positions	3,000	11,926	4,000	2,496	4,000	.....
01-4210-4-210	PD Health Insurance	13,000	13,617	23,705	22,814	34,224	.....
01-4210-4-230	PD Retirement	4,000	4,570	6,658	7,191	7,424	.....
01-4210-5-110	PD Special Duty	2,000	12,388	2,000	3,525	2,000	.....
01-4210-5-430	PD Radio Repair	1,000	1,890	1,000	44	1,000	.....
01-4210-5-740	PD Radio Equipment	3,000	1,441	3,000	.....	3,000	.....

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-4210-5-010	PD Uniforms & Equip	3,500	5,541	3,500	1,138	3,500	.....
01-4210-6-110	PD Salaries - On Call	13,000	13,507	14,690	9,747	14,690	.....
01-4210-6-740	PD Training Supplies & Equip	500	327	500	501	500	.....
01-4210-7-110	PD Salaries - Crossing Guard	.....	83	.....	.....	.....	.....
01-4210-7-430	PD BLDG Repairs & Maint	.....	793	1,000	.....	1,000	.....
01-4210-7-740	PD Office Equip	1,500	.....	1,500	1,123	1,500	.....
01-4210-8-110	PD Witness Fees	1,000	1,700	1,500	1,428	2,200	.....
01-4210-8-430	PD Office Equip Maint	1,500	205	1,500	339	1,500	.....
01-4210-9-110	PD Salaries - OT	2,500	3,658	4,000	2,722	4,000	.....
TOTAL Police Department		254,601	258,971	311,195	205,638	352,236	.....
Ambulance							
01-4215-1-350	AM Contract Med Serv	25,000	25,000	25,000	15,500	25,000	.....
TOTAL Ambulance		25,000	25,000	25,000	15,500	25,000	.....
Fire Department							
01-4220-1-110	FD Salaries - Chief	.....	.....	.....	.....	3,500	.....
01-4220-1-120	FD Salaries - Deputy Chief	.....	.....	.....	.....	1,750	.....
01-4220-1-130	FD Salaries - Admin Assist	.....	.....	6,993	567	6,993	.....
01-4220-1-140	FD Salaries - Duty Officer	.....	.....	.....	.....	10,000	.....
01-4220-1-150	FD Salaries - Fire Fighter	.....	.....	.....	.....	30,000	.....
01-4220-1-160	FD Salaries - Inspector	.....	.....	.....	.....	10,000	.....
01-4220-1-220	FD Fica/Medicare	.....	.....	535	.....	4,765	.....
01-4220-1-341	FD Admin Telephone	1,500	1,164	1,000	840	1,200	.....
01-4220-1-410	FD Electricity	1,800	2,143	2,000	1,021	2,200	.....
01-4220-1-411	FD Heat & Oil	2,000	1,195	3,000	1,043	2,500	.....
01-4220-1-430	FD EMS Contract Service	750	672	700	.....	700	.....
01-4220-1-450	FD Salaries - Fire Fighter	.....	.....	.....	.....	.....	.....
01-4220-1-560	FD Dues/Subscriptions/Seminars	1,000	991	1,000	1,838	1,500	.....
01-4220-1-561	FD Training & Materials	4,000	5,249	4,000	2,295	3,000	.....
01-4220-1-570	FD Dispatching Services	2,650	3,098	3,500	.....	3,500	.....
01-4220-1-620	FD Office Supplies	500	377	500	250	500	.....
01-4220-1-635	FD Gas & Oil	1,000	917	1,000	634	1,000	.....
01-4220-1-740	FD Equipment	4,500	2,591	4,500	4,918	4,500	.....
01-4220-1-741	FD Office Equipment	.....	.....	.....	.....	.....	.....
01-4220-2-120	FD Prolonged Emergencies	4,000	4,000	4,000	250	4,000	.....
01-4220-3-430	FD Radio Repair & Maint	1,000	1,123	1,000	475	1,000	.....
01-4220-3-435	FD Hazmat Equipment	500	36	500	53	500	.....

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-4220-3-740	FD Radio Equipment	2,000	1,585	11,000	5,817	10,000	.....
01-4220-4-810	FD Uniforms & Equip	3,600	3,146	3,600	1,607	3,600	.....
01-4220-4-811	FD EMS Supplies & Equip	2,000	1,586	2,000	1,461	2,000	.....
01-4220-5-850	FD Pagers	.....	.....	.....	.....	.....	.....
01-4220-6-660	FD Vehicle Repair	2,000	4,801	4,000	1,090	4,000	.....
01-4220-6-740	FD Vehicles - Equipment	.....	415	.....	887	.....	.....
01-4220-7-350	FD Medical Services	500	2,001	2,500	390	2,500	.....
01-4220-7-430	FD Building Maint	1,000	792	1,000	519	1,000	.....
01-4220-8-740	FF Equipment	.....	58	.....	.....	.....	.....
01-4220-9-690	FD Miscellaneous	.....	160	.....	4	.....	.....
TOTAL Fire Department		36,300	38,098	58,328	25,958	116,208	.....

Forest Fires

01-4221-2-120	FF Salaries	2,000	1,919	2,000	191	2,000	.....
01-4221-2-220	FF Fica/Medicare	153	.....	153	.....	153	.....
01-4221-2-250	FF Unemployment	7	.....	7	.....	.....	.....
01-4221-2-260	FF Workers Comp	124	.....	124	.....	124	.....
01-4221-8-660	FF Equipment Repair	2,000	2,381	2,000	1,674	2,000	.....
01-4221-8-740	FF Equipment	500	600	500	.....	500	.....
TOTAL Forest Fires		4,784	4,900	4,784	1,866	4,777	.....

Building Inspection

01-4240-1-110	BI Salaries	40,000	30,151	44,000	33,975	47,300	.....
01-4240-1-210	BI Health Insurance	8,500	5,007	8,500	7,588	10,851	.....
01-4240-1-220	BI Fica/Medicare	3,504	1,514	1,795	612	969	.....
01-4240-1-230	BI NH Retirement	.....	940	2,018	1,461	2,767	.....
01-4240-1-250	BI Unemployment	165	.....	165	.....	.....	.....
01-4240-1-260	BI Workers Comp	246	1,846	2,465	.....	2,631	.....
01-4240-1-341	BI Telephone	550	567	550	632	1,000	.....
01-4240-1-391	BI Contract Services	.....	.....	.....	.....	2,000	.....
01-4240-1-410	BI Electricity	400	.....	400	.....	.....	.....
01-4240-1-430	BI Building Maint	.....	.....	.....	19	.....	.....
01-4240-1-520	BI Printing	50	528	400	117	400	.....
01-4240-1-560	BI Dues/Subscriptions/Seminars	750	448	2,500	760	2,500	.....
01-4240-1-620	BI Office Supplies	500	170	900	74	900	.....
01-4240-1-625	BI Postage	100	20	200	34	200	.....
01-4240-1-638	BI House Numbering	8,500	493	2,275	142	2,275	.....
01-4240-1-645	BI Travel	1,550	1,239	1,750	1,340	2,000

BUDGET WORKSHEET - EXPENDITURES

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Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

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01-4240-1-690	BI Miscellaneous	50	100	100
01-4240-1-741	BI Office Equipment	2,000	875	2,000	699	1,500
01-4240-1-810	BI Safety Glasses/Boots	250	.....	250	107	250	.....
01-4240-2-110	BI Salaries - Driveways	.....	7,345	3,000	2,200	3,120	.....
01-4240-2-430	BI Office Equip Maint	.....	.....	500	.....	500	.....
01-4240-3-110	BI Salaries - Clerical	5,800	4,329	12,400	6,713	13,104	.....
TOTAL Building Inspection		72,915	55,400	86,248	56,554	94,367	.....
Emergency Management (Civil Defense)							
01-4290-1-430	EM Equip Repairs & Maint	1,000	.....	1,000	.....	1,000	.....
01-4290-1-690	EM Miscellaneous	.....	.....	.....	.....	.....	.....
01-4290-1-740	EM Equipment	.....	.....	1,000	.....	.....	.....
01-4290-3-430	EM Equip Rep & Maint - Flood	.....	.....	.....	.....	.....	.....
TOTAL Emergency Management (Civil Defense)		1,000	.....	2,000	.....	1,000	.....
Other Public Safety							
01-4299-1-100	OPS Hazmat Mutual Aid	5,000	5,000	5,000	5,000	5,000	.....
01-4299-1-110	OPS Health Office	.....	.....	.....	.....	3,000	.....
01-4299-1-200	OPS Care of Trees	.....	.....	.....	.....	.....	.....
01-4299-1-300	OPS Public Safety Planning	.....	.....	.....	.....	.....	.....
TOTAL Other Public Safety		5,000	5,000	5,000	5,000	8,000	.....
TOTAL Public Safety		399,600	387,448	492,555	310,516	601,588	.....
Hwys, Streets, Bridges, & Sanitn							
Highways & Streets							
01-4312-1-110	HSB Salaries	23,000	21,722	24,500	15,113	23,320	.....
01-4312-1-115	HSB Drug Testing	80	80	80	80	80	.....
01-4312-1-210	HSB Health Insurance	8,000	9,237	8,200	8,697	12,200	.....
01-4312-1-220	HSB Fica/Medicare	1,913	500	2,000	1,345	625	.....
01-4312-1-230	HSB Retirement	.....	448	1,000	677	1,200	.....
01-4312-1-250	HSB Unemployment	90	.....	100	.....	.....	.....
01-4312-1-260	HSB Workers Comp	1,585	744	1,600	.....	1,875	.....
01-4312-1-341	HSB Telephone	500	517	500	526	550

BUDGET WORKSHEET - EXPENDITURES

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Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-4312-1-410	HSB Electricity	200	165	250	427	275	.....
01-4312-1-411	HSB Heat/Fuel	1,200	2,131	2,000	715	2,000	.....
01-4312-1-430	HSB Building Maint	1,000	1,263	1,000	2,913	3,000	.....
01-4312-1-620	HSB Office Supplies	75	828	.....	347	300	.....
01-4312-1-622	HSB Supplies	1,000	2,037	2,000	2,376	2,000	.....
01-4312-1-623	HSB Signs	1,000	1,275	1,000	3,291	2,500	.....
01-4312-1-624	HSB Signs In/Out	.....	772	.....	.....	.....	.....
01-4312-1-635	HSB Gas & Oil	800	259	6,000	95	250	.....
01-4312-1-660	HSB Equip Repair & Maint	2,500	5,287	3,300	3,183	3,500	.....
01-4312-1-665	HSB Equipment	4,000	495	5,000	582	5,000	.....
01-4312-1-690	HSB Miscellaneous	400	308	.....	232	300	.....
01-4312-1-740	HWY Radio Equip Repair	1,000	1,323	1,000	3,188	1,500	.....
01-4312-1-901	HSB Sand/Gravel	18,000	19,460	25,000	24,407	30,000	.....
01-4312-1-902	HSB Plowing	53,000	102,288	80,000	75,240	94,000	.....
01-4312-1-903	HSB Plowing - Sand/Salt	.....	1,503	.....	1,455	.....	.....
01-4312-1-904	HSB Culverts	1,000	3,431	1,000	50	1,500	.....
01-4312-1-905	HSB Salt	15,000	21,455	25,000	18,657	30,000	.....
01-4312-1-906	HSB Chipper	.....	.....	.....	760	1,500	.....
01-4312-1-907	HSB Dozer	2,000	.....	2,000	.....	2,000	.....
01-4312-1-908	HSB Loader	5,000	4,980	6,500	5,828	6,500	.....
01-4312-1-909	HSB Chain Saw	1,000	45	1,500	556	1,500	.....
01-4312-1-910	HSB Excavator	4,000	5,663	6,000	.....	6,000	.....
01-4312-1-911	HSB Asphalt	60,000	32,425	60,000	1,271	60,000	.....
01-4312-1-912	HSB Backhoe	4,000	6,425	5,000	3,980	5,000	.....
01-4312-1-913	HSB Trucks	15,000	25,193	15,000	17,716	25,000	.....
01-4312-1-914	HSB Grader	7,000	14,788	8,000	8,678	15,000	.....
01-4312-1-915	HSB Cold Patch	1,000	936	1,000	789	2,500	.....
01-4312-1-916	HSB Tractor	5,000	4,615	5,000	7,475	7,500	.....
01-4312-1-917	HSB Roller	.....	.....	.....	.....	2,000	.....
01-4312-1-918	HSB Sealer	.....	.....	.....	.....	.....	.....
01-4312-2-110	HSB Salaries - Clerical	2,000	794	1,000	.....	2,500	.....
01-4312-2-400	HSB Guardrail & Supplies	5,000	459	2,000	.....	2,500	.....
01-4312-2-570	HSB Roadside Cleanup	.....	.....	.....	750	.....	.....
01-4312-2-700	HSB Surveying/Engineering	.....	.....	.....	.....	6,000	.....
01-4312-2-901	HSB In/Out Sand Gravel	.....	.....	.....	.....	.....	.....
01-4312-2-907	HSB In/Out Dozer	.....	.....	.....	.....	.....	.....
01-4312-2-908	HSB In/Out Loader	.....	.....	.....	.....	.....	.....
01-4312-2-910	HSB In/Out Excavator	.....	2,152	.....	.....	.....	.....
01-4312-2-913	HSB In/Out Trucks	.....	3,011	.....	.....	.....	.....
TOTAL Highways & Streets		246,343	299,092	303,618	211,237	361,475

BUDGET WORKSHEET - EXPENDITURES

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Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
HSB Street Lighting							
01-4316-1-430	SL Repairs	.....	.....	.....	.....	.....	.....
01-4316-3-410	SL Electric	2,600	2,452	2,400	2,294	2,400	.....
	TOTAL HSB Street Lighting	2,600	2,452	2,400	2,294	2,400	.....
Solid Waste - Transfer Station							
01-4324-0-690	TS Miscellaneous	.....	21	.....	.....	.....	.....
01-4324-1-110	TS Salaries	33,986	29,806	35,195	28,628	38,309	.....
01-4324-1-210	SAN Health Insurance	.....	.....	.....	2,377	4,750	.....
01-4324-1-220	TS Fica/Medicare	2,600	2,518	2,695	3,458	2,950	.....
01-4324-1-250	TS Unemployment	122	.....	1,200	.....	.....	.....
01-4324-1-260	TS Workers Comp	2,229	1,448	2,310	.....	1,725	.....
01-4324-1-341	TS Telephone	250	281	300	229	350	.....
01-4324-1-410	TS Electric	2,500	3,035	3,000	1,882	3,400	.....
01-4324-1-520	TS Printing	350	506	500	.....	500	.....
01-4324-1-560	TS Operator Certification	100	100	100	100	100	.....
01-4324-1-622	TS Supplies & Equip	500	679	1,500	3,227	1,500	.....
01-4324-1-623	TS Signs	.....	154	100	60	100	.....
01-4324-1-625	TS Postage	200	167	200	.....	200	.....
01-4324-2-109	RECY Propane Cylinder Disposal	.....	.....	1,000	.....	500	.....
01-4324-2-110	RECY Waste Metal	.....	.....	.....	131	.....	.....
01-4324-2-111	RECY Plastics	4,500	2,651	5,500	81	5,500	.....
01-4324-2-112	RECY Waste Oil	750	.....	500	.....	.....	.....
01-4324-2-113	RECY Tin & Aerosol Cans	1,400	962	1,200	832	1,000	.....
01-4324-2-114	RECY Paper	1,500	.....	1,800	1,206	2,900	.....
01-4324-2-115	RECY Freon, Appliance	350	321	350	411	350	.....
01-4324-2-116	RECY Tire Removal	750	396	750	481	750	.....
01-4324-2-117	RECY Glass	900	818	2,000	1,735	2,800	.....
01-4324-2-118	TS Site Work	2,000	2,615	2,000	900	2,000	.....
01-4324-2-120	TS Recycling Contract	.....	1,949	.....	.....	.....	.....
01-4324-2-122	SAN Haz Waste Collection	1,000	572	1,000	664	1,000	.....
01-4324-2-123	TS Burn Pile & Comp	400	.....	.....	.....	.....	.....
01-4324-2-124	TS Transport & Tipping	75,000	66,886	75,000	52,494	78,000	.....
01-4324-2-125	TS Dump Sticker	.....	.....	.....	369	.....	.....
01-4324-2-128	TS Mowing	900	280	600	8	600	.....
01-4324-2-129	TS Snow Removal	.....	.....	6,500	6,500	7,000	.....
01-4324-2-220	TS Portable Toilet Rental	700	701	700	659	800	.....
01-4324-2-430	TS Repairs & Maint (Bldg)	2,890	3,000	404	1,000

BUDGET WORKSHEET - EXPENDITURES

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Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-4324-2-560	SAN NRRA Dues/Subscrip/Seminar	350	250	350	317	300	.....
01-4324-2-610	TS Furniture Disposal	.....	.....	400	.....	.....	.....
01-4324-2-630	TS Ash Pile Disposal -rollovr	2,400	292	2,600	15,203	2,600	.....
01-4324-2-640	TS Solid Fill Disposal	2,100	3,384	2,500	.....	3,500	.....
01-4324-2-660	SAN Demolition Disposal	.....	.....	.....	.....	.....	.....
TOTAL Solid Waste - Transfer Station		137,737	123,680	154,850	122,357	164,484	.....
Solid Waste - Secured Landfill							
01-4325-1-100	LF Monitoring Wells	13,000	11,676	12,000	9,801	14,530	.....
01-4325-1-200	LF Engineering	5,600	.....	3,600	.....	3,850	.....
01-4325-1-250	LF Survey Hubs	.....	.....	1,750	1,888	1,750	.....
01-4325-1-300	LF Cover Mowing	.....	.....	800	175	800	.....
TOTAL Solid Waste - Secured Landfill		18,600	11,676	18,150	11,064	20,930	.....
TOTAL Hwys, Streets, Bridges, & Sanitr		405,280	436,900	479,018	346,952	549,289	.....
Health and Welfare							
Pest Control							
01-4414-1-110	HE ANIMAL CONTROL SAL & WAGES	1,000	48	1,000	510	1,000	.....
01-4414-1-220	ACD Fica/Medicare	77	.....	77	.....	77	.....
01-4414-1-250	ACD Unemployment	4	.....	4	.....	.....	.....
01-4414-1-260	ACD Workers Comp	312	.....	312	.....	312	.....
01-4414-1-341	ACD Telephone	300	186	300	173	300	.....
01-4414-1-390	ACD Vet Services	200	24	200	.....	200	.....
01-4414-1-392	ACD Kennel Fees	350	710	350	.....	350	.....
01-4414-1-394	ACD Animal Rescue League	100	.....	100	.....	100	.....
01-4414-1-620	ACD Office Supplies	150	551	150	5	150	.....
01-4414-1-622	ACD Supplies	.....	.....	.....	.....	.....	.....
01-4414-1-690	ACD Miscellaneous	.....	.....	.....	.....	.....	.....
01-4414-1-691	ACD Travel	100	.....	100	.....	100	.....
TOTAL Pest Control		2,593	1,439	2,593	688	2,589	.....
Other Health							
01-4419-1-349	WR Grt Derry Transport Council	500	500	1,000	1,000	1,250

BUDGET WORKSHEET - EXPENDITURES

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01-4419-1-350	WR American Red Cross	397	397	500	500	397
01-4419-1-351	WR Center for Life Management	3,446	3,446	4,000	4,000	4,000
01-4419-1-352	WR Hospice & VNA	5,520	5,520	5,520	6,900	5,520	.....
01-4419-1-354	WR Caregivers Program	2,250	2,250	2,250	2,250	2,250	.....
01-4419-1-355	WR Sexual Assault Services	500	500	500	500	500	.....
01-4419-1-356	WR A Safe Place	200	200	250	250	275	.....
01-4419-1-357	WR Retired Senior Vol Program	100	100	200	200	100	.....
01-4419-1-358	WR Son Shine Soup Kitchen	500	500	500	500	700	.....
01-4419-1-359	WR Aids Response Seacoast	250	250	250	250	250	.....
01-4419-1-360	WR Rockingham Cty Adult Tutor	50	50	150	150	150	.....
01-4419-1-361	WR Seacoast Child Advocacy	.....	.....	500	500	1,000	.....
TOTAL Other Health		13,713	13,713	15,620	17,000	16,392	.....
Welfare-Direct Assistance							
01-4442-1-341	GA Telephone	300	74	300	295	500	.....
01-4442-1-350	GA Medical	700	15	700	200	700	.....
01-4442-1-410	GA Electricity	1,000	2,501	1,000	180	1,000	.....
01-4442-1-411	GA Fuel	500	1,493	1,500	299	1,500	.....
01-4442-1-415	GA Food	750	149	750	204	750	.....
01-4442-1-440	GA Rent	5,000	3,112	5,000	3,961	6,000	.....
01-4442-1-690	GA Miscellaneous	600	59	500	304	500	.....
TOTAL Welfare-Direct Assistance		8,050	7,404	9,750	5,442	10,950	.....
Welfare-Intergovernmental Payments							
01-4444-1-100	WR IG Cap	2,735	2,735	4,000	4,000	3,185	.....
01-4444-1-200	WR IG Meals on Wheels	410	410	410	410	410	.....
TOTAL Welfare-Intergovernmental Payments		3,153	3,153	4,410	4,410	3,603	.....
TOTAL Health and Welfare		28,309	25,709	32,381	27,549	33,534	.....
Culture and Recreation							
Parks & Recreation							
01-4520-1-110	REC Salaries	9,000	9,097	13,000	13,782	38,500	.....
01-4520-1-220	REC Fica/Medicare	689	1,350	1,000	2,089	2,945

BUDGET WORKSHEET - EXPENDITURES

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01-4520-1-250	REC Unemployment	32	50
01-4520-1-260	REC Workers Comp	489	508	700
01-4520-1-341	REC Telephone	720	1,242	750	460	750	.....
01-4520-1-390	REC Contract Services	300	859	450	251	2,000	.....
01-4520-1-410	REC Electricity	550	600	1,000	477	1,000	.....
01-4520-1-430	REC Maint & Repairs - Building	.....	389	1,450	(215)	.....	.....
01-4520-1-570	REC Trash Removal	360	858	400	1,169	1,200	.....
01-4520-1-571	REC Portables	480	825	1,000	664	1,200	.....
01-4520-1-622	REC Supplies & Equip	.....	484	500	2,691	4,500	.....
01-4520-1-626	REC Program Supplies	.....	.....	500	507	.....	.....
01-4520-1-730	REC Improv/Add - Buildings	.....	.....	10,300	.....	5,350	.....
01-4520-1-740	REC Cap Res - New Ball Field	.....	.....	.....	.....	10,000	.....
01-4520-1-750	REC Silver Sands - Start Up	.....	.....	.....	.....	50,000	.....
TOTAL Parks & Recreation		12,620	16,210	31,100	21,876	117,445	.....

Lib. Chester Public Library

01-4550-1-100	LIB Chester Public Library	73,935	73,935	81,900	81,900	87,470	.....
TOTAL Lib. Chester Public Library		73,935	73,935	81,900	81,900	87,470	.....

Patriotic Purposes

01-4583-1-600	PAT American Legion	150	.....	150	.....	150	.....
01-4583-1-622	PAT Supplies	.....	.....	.....	.....	.....	.....
01-4583-1-690	PAT Miscellaneous	.....	.....	.....	.....	.....	.....
TOTAL Patriotic Purposes		150	.....	150	.....	150	.....

HDC Historic Dist. Comm.

01-4584-1-100	HDC Historic Dist Comm	.....	74	.....	55	.....	.....
TOTAL HDC Historic Dist. Comm.		.....	74	.....	55	.....	.....

Cable TV

01-4585-1-341	TV Telephone	300	296	300	371	300	.....
01-4585-1-410	TV Electricity	1,000	932	1,000	344	300	.....
01-4585-1-690	TV Miscellaneous	1	2,000	546	400
01-4585-1-740	TV Equipment	2,000	2,487	2,000	468	2,000

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01-4585-1-950	TV Encumbrances	1,000
	TOTAL Cable TV	3,300	3,716	6,300	1,729	3,000
SEN Chester Senior Citizens							
01-4586-1-100	WR Chester Senior Citizens	1,600	1,600	1,600	1,600	1,600	.....
	TOTAL SEN Chester Senior Citizens	1,600	1,600	1,600	1,600	1,600	.....
Town Fair							
01-4587-1-100	Town Fair	6,000	6,000	6,000	6,000	6,000	.....
	TOTAL Town Fair	6,000	6,000	6,000	6,000	6,000	.....
	TOTAL Culture and Recreation	97,605	101,535	127,050	113,159	215,665	.....
Conservation and Economic Development							
Spring Hill Farm Conservation							
01-4610-1-100	SHF Spring Hill Farm	.....	36	21,200	14,311	25,000	.....
	TOTAL Spring Hill Farm Conservation	.....	36	21,200	14,311	25,000	.....
	TOTAL Conservation and Economic Development	.....	36	21,200	14,311	25,000	.....
Other Conservation							
01-4619-1-110	CONS Admin Salaries	.....	.....	.....	308	1,900	.....
01-4619-1-220	CONS Fica/Medicaid	.....	.....	.....	12	150	.....
01-4619-1-560	CONS DUES SEMINARS	400	440	700	412	700	.....
01-4619-1-690	CONS MISC	500	215	500	398	500	.....
01-4619-1-700	CONS Exeter River Watershed	200	200	200	.....	300	.....
01-4619-1-750	CONS Rockingham Land Trust	50	.....	50	.....	50	.....
01-4619-1-775	CONS Nat'l Resource Inv Pm	7,000	329	7,500	.....	.....	.....
01-4619-1-800	CONS SPRING HILL FARM	2,000	1,503
01-4619-1-900	CONS TOWN FOREST MANAGEMENT	3,200

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Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
TOTAL Other Conservation		13,350	2,687	8,950	1,129	3,600	.....
TOTAL BUDGET SUBTOTAL BEFORE DEBT		1,391,160	1,417,166	1,748,331	1,201,297	2,049,505	.....
Debt Service							
Principal - Long Term Notes							
01-4711-1-100	PRINCIPAL-TAN	.....	.....	.....	.....	.....	.....
01-4711-1-200	PRINCIPAL-FIRE TRUCK BOND	.....	.....	.....	.....	.....	.....
01-4711-1-300	TRANSFER/LANDFILL BOND	102,503	99,637	102,503	102,262	104,957	.....
01-4711-1-400	PRINC - FIRE STATION BOND	25,000	50,000	25,000	.....	25,000	.....
01-4711-1-500	PRINCIPAL - Conservation Easem	.....	.....	.....	.....	300,000	.....
TOTAL Principal - Long Term Notes		127,503	149,637	127,503	102,262	429,957	.....
BOND INTEREST							
01-4721-1-300	TRANSFER/LANDFILL BOND INT	20,469	23,046	20,469	20,421	17,726	.....
01-4721-1-400	FIRE STATION BOND INT	21,338	32,797	21,338	10,250	19,969	.....
01-4721-1-500	Conservation Bond Int	.....	.....	60,000	1,560	66,000	.....
TOTAL BOND INTEREST		41,807	55,843	101,807	32,231	103,695	.....
Debt Interest - TAN's							
01-4723-1-100	DEBT INT TAN	4,000	.....	4,000	.....	4,000	.....
TOTAL Debt Interest - TAN's		4,000	.....	4,000	.....	4,000	.....
Other Debt Service							
01-4790-1-100	FIRE TRUCK BOND INTEREST	.....	.....	.....	.....	.....	.....
TOTAL Other Debt Service		.....	.....	.....	.....	.....	.....
TOTAL Debt Service		173,310	205,480	233,310	134,493	537,652	.....

Capital Outlay

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
CO Land							
01-4901-1-100	CO Land			3,000,000			
	TOTAL CO Land			3,000,000			
CO Machinery, Vehicles, and Equipment							
01-4902-1-760	CO POLICE CRUISER		19,650				
01-4902-1-780	CO POLICE 4WD VEHICLE						
	TOTAL CO Machinery, Vehicles, and Equipment		19,650				
CO Buildings							
01-4903-1-300	CO TRANSFER/LANDFILL BOND						
01-4903-1-400	CO CIP SALT SHED						
01-4903-1-600	CO 35 RAYMOND ROAD						
01-4903-1-700	CO FIRE STATION						
01-4903-1-710	CO Towle Rd-moved 4909-1-002	152,000	2,720				
01-4903-1-800	CO Colburn Farm Conservn Esmt	150,000	25,000				
	TOTAL CO Buildings	302,000	27,720				
CO Improvements Except Buildings							
01-4909-1-001	ENCUMB-TOWLE BR-ROLLOVER 97/98	27,760	4,404	23,357	22,498		
01-4909-1-002	ENCUMB-Towle Br-99/00-Trust			2,720			
01-4909-1-003	ENCUMB-EMERG MANAG-ROLLOVER-99	2,000					
01-4909-1-006	ENCUMB-66B 97/98 ROLLO'R PAINT						
01-4909-1-007	ENCUMB-EM ELEV 96/97 "ROLLOVER						
01-4909-1-008	ENCUMB - LEGAL 96/97 "ROLLOVER						
01-4909-1-009	ENCUMB-SOLID WASTE DIS 96/97RO						
01-4909-1-010	ENCUMB-Growth Ord-99/00	6,000		12,000			
01-4909-1-011	ENCUMB-CES Renov 99/00			3,074			
01-4909-1-012	ENCUMB-SAN T&T-ROLLOVER 97/98						
01-4909-1-013	ENCUMB-SAN ENGINEER-ROLLOVER 97/98						
01-4909-1-014	ENCUMB-Candia Rd-99/00 Trust			80,000	1,774		
01-4909-1-015	ENCUMB-Candia Rd-99/00			12,161	8,983		
01-4909-1-430	ENCUMB-Nat'l Resource 99/00			10,604			
01-4909-1-500	ENCUMB-Pooled Energy 99/00			3,292			

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-4909-1-700	ENCUMB-SURV TOWN ROW-ROLL 97/98	2,000	2,000	.....	.....	.....	.....
TOTAL	CO Improvements Except Buildings	37,760	6,404	147,207	33,255	.....	.....
CONSERVATION FUND							
01-4912-1-100	CONSERVATION FUND/LAND USE TAX		115,105	.....	68,150	.....	.....
TOTAL	CONSERVATION FUND		115,105	.....	68,150	.....	.....
Capital Reserve Funds							
01-4915-1-390	CAP REVALUATION-ROLLOVER 98-99		260	.....	.....	.....	.....
01-4915-1-650	CAP Recreation Ballfield			10,000	.....	.....	.....
01-4915-1-660	CAP Computer Hardware	13,000	13,000	.....	.....	.....	.....
01-4915-1-760	CAP POLICE CRUISER	26,000	9,047	.....	.....	.....	.....
01-4915-1-800	HISTORIC DOCUMENT PRESERVATION	6,000	.....	.....	.....	.....	.....
01-4915-3-100	CAP CIP REPAIR LANE ROAD .....		.....	.....	.....	.....	.....
01-4915-3-300	CAP CIP REPAIR CANDIA ROAD	80,000	80,000	.....	.....	.....	.....
TOTAL	Capital Reserve Funds	125,000	102,306	10,000	.....	.....	.....
Taxes Paid To County							
01-4931-1-100	TAXES PAID TO COUNTY		242,195	238,276	347,384	.....	.....
TOTAL	Taxes Paid To County		242,195	238,276	347,384	.....	.....
Payments To School							
01-4933-1-100	PAYMENTS TO SCHOOL		4,306,438	.....	4,754,171	.....	.....
01-4933-1-200	Deficit Spend Art/94-95pdinJul .....		.....	.....	.....	.....	.....
TOTAL	Payments To School		4,306,438	.....	4,754,171	.....	.....
Fees Paid To State							
01-4939-1-100	FEES PAID TO STATE	1,000	1,162	1,000	24	1,000	.....
TOTAL	Fees Paid To State	1,000	1,162	1,000	24	1,000	.....

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
Other Warrant Articles							
01-4940-1-100	Candia Rd	20,000	7,839	90,000	204,713		
01-4940-1-150	Towle Road Bridge			7,520			
01-4940-1-160	Fremont Road Bridge			242,500			
01-4940-1-200	GROWTH MANAGEMENT ORDINANCE	4,600	4,600				
01-4940-1-201	Growth Mgmt-moved to 4909-1-010	30,000	9,959				
01-4940-1-250	UPDATE TOWN CIP	2,000	2,000				
01-4940-1-300	HOUSEHOLD HAZ WASTE DAY						
01-4940-1-400	Pooled Energy-moved 4909-1-500	3,292					
01-4940-1-500	NATURAL RESOURC CODE-ROLL 98-99	10,604					
01-4940-1-720	Stephen's Hall Fire Sprinkler						
01-4940-1-749	Fire Department Truck			280,000		71,565	
01-4940-1-750	Fire Dept Protective Clothing			15,000		27,350	
01-4940-1-780	Full Time Police Officer						
01-4940-1-800	POLICE COPS GRANT						
01-4940-1-850	New Position - Town Admin					80,000	
01-4940-1-851	Split Position - Selectmen Off						
01-4940-1-900	OLD CES RENOV-moved 4909-1-011	50,060	46,986				
01-4940-1-930	Restore Town Pound						
01-4940-1-931	HGMY - Salt Shed (Cap Res)					50,000	
01-4940-1-932	HGMY -Candia Road Repave					225,781	
01-4940-1-933	HGMY -Towle Road Repair/Repave					154,464	
01-4940-1-934	HGMY -Shepard Howe Rd Repave					254,012	
01-4940-1-935	HGMY -Old Sandown Rd Repave					245,091	
01-4940-1-950	Highway Department Truck						
01-4940-1-980	PD - Police Cruiser					29,000	
01-4940-1-981	PD - New Officer					40,789	
TOTAL Other Warrant Articles		120,556	71,384	625,020	204,713	1,170,052	

Discounts, Abatements, & Refunds

01-4950-1-100	DISCOUNTS						
01-4950-1-101	ABATEMENTS		451				
01-4950-1-102	REFUNDS		(2,257)		67,970		
01-4950-1-103	T CLERK REFUNDS						
01-4950-1-104	TAXES BOUGHT BY TOWN		(5,513)				
01-4950-1-105	PRIOR YEAR PAYABLES						

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - BUD02/03

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
TOTAL	Discounts, Abateements, & Refunds		(7,319)	.....	67,970	.....	.....
01-9999-9-999	**TOTAL** Capital Outlay voucher discounts	586,316	4,885,045	4,021,503	5,475,667	1,179,052	.....
	TOTAL BUDGET TOTAL	2,150,786	6,587,691	6,003,144	6,811,457	3,766,209	.....

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - REVBU002

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
<u>Revenue From Taxes</u>							
<u>Property Tax Revenue</u>							
01-3110-1-001	PROP TAX REV - Curr Year		197,182		3,768,020		
01-3110-1-002	PROP TAX REV - Prior Year		1,639		(611)		
01-3110-1-003	PROP TAX - Overlay		(36,977)				
TOTAL Property Tax Revenue			161,844		3,767,409		
<u>Land Use Change Taxes</u>							
01-3120-1-001	CU TAX - Current Year		(8,177)		95,300		
01-3120-2-001	CU TAX - Previous Year		8,177		120,710		
TOTAL Land Use Change Taxes					216,010		
<u>Yield Taxes</u>							
01-3185-1-001	YLD TAX - Current Year		3,098		3,600	15,000	
01-3185-2-001	YLD TAX - Prior Year		3,542				
TOTAL Yield Taxes			6,640		3,600	15,000	
<u>Payment in Lieu of Taxes</u>							
01-3186-1-001	PMTS - In lieu of Taxes						
TOTAL Payment in Lieu of Taxes							
01-3187-1-001	EXC TAX - Current Year (02/Yr)					1,665	
01-3187-2-001	EXC TAX - Prior Year (02/Yr)						
01-3187-2-010	99 Excavation Tax		11,419				
01-3187-2-011	00 Excavation Tax		18,082				
<u>Penalties and Interest</u>							
01-3190-1-000	98 Property Tax Interest		111				
01-3190-1-001	99 Property Tax Interest						
01-3190-1-002	00 Property Tax Interest		15,049		748		
01-3190-1-003	01 Property Tax Interest				11,260	15,000	

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - REVBU002

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-3190-2-001	INV PEN - Resident Tax	.....	.....	.....	.....	.....	.....
01-3190-3-001	CU Interest & Fees	.....	2,598	.....	.....	.....	.....
01-3190-3-002	00 CU Interest & Fees	.....	6,141	.....	313	.....	.....
01-3190-4-001	YLD Tax Interest & Fees	.....	12	.....	35	.....	.....
01-3190-5-001	EXC Tax Interest & Fees	.....	272	.....	281	.....	.....
01-3190-6-000	97 Tax Lien Interest	.....	(2,781)	.....	.....	.....	.....
01-3190-6-001	98 Tax Lien Interest	.....	11,286	.....	672	.....	.....
01-3190-6-002	99 Tax Lien Interest	.....	8,226	.....	9,143	.....	.....
TOTAL Penalties and Interest		.....	70,415	.....	22,452	16,665	.....
TOTAL Revenue From Taxes		.....	238,899	.....	4,009,479	31,665	.....

Licenses, Permits, and Fees

Business Licenses and Permits

01-3210-1-001	TX Business Licenses	.....	.....	.....	.....	1,000	.....
01-3210-2-001	TX Business Permits	.....	.....	.....	.....	.....	.....
01-3210-3-001	TX Business Filing Fees	.....	.....	.....	.....	.....	.....
01-3210-4-001	TX UCC Filings & Certificates	.....	1,204	.....	13,888	600	.....
TOTAL Business Licenses and Permits		.....	1,204	.....	13,888	1,600	.....

Motor Vehicle Permit Fees

01-3220-1-001	TC MV Permits (Decals)	.....	(45)	.....	.....	.....	.....
01-3220-2-001	TC MV Permits	.....	605,494	.....	490,165	704,951	.....
01-3220-3-001	TC MV Registration Fee	.....	(6)	.....	(13)	.....	.....
01-3220-4-001	TC MV Title Fees	.....	.....	.....	.....	.....	.....
TOTAL Motor Vehicle Permit Fees		.....	605,443	.....	490,153	704,951	.....

Building Permits

01-3230-1-001	BI Building Permits - Building	.....	56,005	.....	37,519	90,000	.....
01-3230-1-002	BI Electrical Permits	.....	805	.....	1,074	200	.....
01-3230-1-003	BI Septic Permits	.....	3,770	.....	2,010	2,400	.....
01-3230-1-004	BI Plumbing & Heating Permits	.....	3,622	.....	150	400	.....
01-3230-5-001	BI Driveway Permits	.....	7,465	.....	4,055	8,000	.....
01-3230-5-002	BI In/Out House Numbering	.....	765	.....	795	.....	.....

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - REVBU002

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-3230-9-001	BI Building Permits - Misc	.....	5,887	.....	3,588	.....	.....
	TOTAL Building Permits	.....	78,319	.....	49,191	101,000	.....
01-3240-1-001	HWY House Number Installation	.....	510	.....	530	.....	.....
Other Licenses, Permits, and Fees							
01-3290-1-001	TC Dog Licenses	.....	3,415	.....	10,451	10,000	.....
01-3290-2-001	TC Dog License Fines	.....	.....	.....	.....	.....	.....
01-3290-3-001	TC Marriage Licenses	.....	135	.....	.....	.....	.....
01-3290-4-001	TC Marriage License Fees	.....	.....	.....	.....	.....	.....
01-3290-5-001	TC Certificates -Birth & Death	.....	382	.....	49	.....	.....
01-3290-6-001	TC Parking Violations	.....	.....	.....	.....	.....	.....
01-3290-7-001	PD Pistol Permits	.....	320	.....	385	.....	.....
01-3290-8-001	TC Miscellaneous Revenue	.....	.....	.....	437	.....	.....
01-3290-9-001	TC Other Licenses & Permits	.....	(25)	.....	.....	.....	.....
	TOTAL Other Licenses, Permits, and Fees	.....	4,737	.....	11,771	10,000	.....
	TOTAL Licenses, Permits, and Fees	.....	689,703	.....	565,002	817,551	.....

FED FUNDS VIA STATE

01-3311-9-001	NH State -Misc Funds	.....	.....	.....	.....	.....	.....
01-3311-9-002	NH State -Fed Mitagation	.....	.....	.....	.....	.....	.....
01-3319-1-001	FED GOVT - Cops Fast Grant	.....	.....	.....	.....	.....	.....
01-3319-1-002	FED GOVT - Us Treasury	.....	68	.....	799	.....	.....
01-3319-1-003	NH State -Highway Safety Grant	.....	53,900	.....	14,500	.....	.....
01-3319-1-004	FED GOVT - Fema Funds	.....	7,082	.....	.....	.....	.....
01-3319-1-600	NH State -Fire Grant Funds	.....	.....	.....	.....	24,615	.....
01-3350-1-001	NH State -Shared Rev Block Gnt	.....	22,780	.....	44,529	16,982	.....
01-3350-2-001	NH State - Forest Fire Reimb	.....	.....	.....	.....	.....	.....
	TOTAL FED FUNDS VIA STATE	.....	83,830	.....	59,828	41,517	.....

Revenue From State of NH

01-3353-1-001	NH State -Highway Block Grant	.....	67,283	.....	21,749	73,577	.....
01-3359-1-001	NH State -Rooms & Meals Tax	.....	77,868	.....	98,803	98,803	.....
01-3359-1-002	NH State -20% TS/LF Grant	.....	13,380	.....	13,497	13,500	.....
01-3359-1-003	NH State -FF Training	.....	.....	.....	550	.....	.....
01-3359-1-004	NH State -Record Pres Grant	.....	.....	.....	.....	.....	.....

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - REVBU002

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-3359-9-001	NH State -Other Revenue		(1,162)				
TOTAL Revenue From State of NH			157,370		134,600	185,880	

LOCAL GOVERNMENT REIMBURSEMENTS

01-3379-1-001	Nat'l Resource Code Planner						
01-3379-3-001	Hazardous Waste Day Reimburse						
TOTAL LOCAL GOVERNMENT REIMBURSEMENTS							

Revenue From Charges For Services

01-3401-1-001	EX Income From Departments		200		339		
01-3401-1-002	PD Insurance Reports		949		1,017		
01-3401-1-003	PD Special Duty		12,930		16,649	2,000	
01-3401-1-004	PD State Witness Fees		1,417		1,219	2,200	
01-3401-1-005	PD Kennel Fees						
01-3401-2-001	PB Misc Fees		660		1,065	1,065	
01-3401-2-002	PB Subdivision Fees		5,310		3,935	3,935	
01-3401-3-001	ZBA Misc Fees		4,209		700	2,400	
01-3401-3-002	PB Zoning Ordinance		1,235		845	845	
01-3401-4-001	LF Misc Fees		165				
01-3401-4-002	LF Appliance Fees		367		330	330	
01-3401-4-003	LF Tire Fees		550		225	225	
01-3401-4-004	RR Recycling Aluminum		39		59	300	
01-3401-4-005	RR Recycling Glass/Metal		536		525	525	
01-3401-4-006	RR Recycling Paper/Magazine		133				
01-3401-4-007	RR Misc Recycling Revenue		23				
01-3401-4-008	RR Propane Tanks				100	100	
01-3401-5-001	REC Misc Fees					27,500	
01-3401-6-001	LF Construction Debris Fees						
TOTAL Revenue From Charges For Services			28,723		27,008	41,425	

Revenue From Miscellaneous Services

01-3503-1-001	EX Rental - Short Term Use		177		82		
01-3503-2-001	EX Rental - Post Office		11,300		8,475	11,300	
01-3503-3-001	EX Rental - Kitchen				45	5,000	
01-3504-1-001	PD Court Fines		1,876		807		
01-3506-4-001	INS Health Reimbursement						

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - REVBUD02

Budget Year: July 2002 thru June 2003

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)
01-3506-6-001	INS Reimbursements		4,148		6,098		
01-3508-2-001	EX Gift from Non-Public Source						
01-3509-1-001	EX Misc Revenue		6,620		1,514		
01-3509-1-002	T Interest on Investments		72,545		23,182	60,000	
01-3509-1-003	AS Copy Revenue		588		858		
01-3509-1-004	EL Voter Checklist Printout		75		25		
01-3509-1-005	CEM Investment Income		2,198		1,840		
01-3509-1-006	PD Vandalism Reimbursement		800				
01-3509-1-007	GA Reimbursement		2,997				
01-3509-1-008	EX Junk Yard Permits		25		25		
01-3509-2-001	AS CU Application Fees		12				
TOTAL Revenue From Miscellaneous Services			103,362		42,951	76,300	
Other Financing Sources							
01-3912-1-001	LIB Reimbursements				35,839	87,470	
01-3915-1-001	CAP RES FD Truck					24,000	
01-3915-1-002	CAP RES Candia Road		7,697		82,502		
01-3915-2-001	CAP Towle Road					3,579	
01-3916-1-001	TF -Interfund Transfers		(359)				
TOTAL Other Financing Sources			7,338		118,342	115,049	
TOTAL BUDGET TOTAL			1,309,225		4,957,209	1,309,387	

Report of the Town Treasurer

The learning curve to fulfill the role of Town Treasurer has been challenging. In the absence of the past Treasurer, who has moved from Chester, the transition has been a “learn as you go” experience. Chester is no longer a little Town with little revenues and a few expenditures. A lot of money passes through the General Fund, and a lot of time and attention to detail is necessary to see that it is done accurately.

This year the Town has seen a lot of changes in the processing of payments and receipts as well as in the reporting methods of the cash in the General Fund and in the Special Accounts. Payments that are made to the Town are being deposited to the Town accounts as soon as they are received to maximize the interest earnings. Payments made by the Town are now scheduled to be paid “on time”, but not early—again, maximizing the interest that can be earned. The schedule of payments made to the School District was restructured so that the District would have funds available when needed, but not all of the monies due would be turned over to the District in the first six months of the fiscal year.

Processing of payroll also saw some changes. Department heads are required to have the timesheets to the Administrative Assistant in a timely manner to assure that payroll is processed and ready for distribution at the same time and on the same day each Bi-weekly pay period. New documents were filed with the Department of Labor to update the compliance requirements of the Town.

Other Financial Business

- **Tax Anticipation Note**—A cumulation of circumstances led to the late mailing of the second half tax bills last fall. An application was made to the Town’s bank to borrow money in anticipation of revenues from property taxes if it was needed. No borrowing was necessary.
- **Conservation Commission Bond Anticipation Note**—Prior to the issuing of a Bond to purchase Conservation Easements, the Town borrowed money to assure timely payments to Town residents who sold rights to their land to the Town. Supporting financial documents, legal documents, and the transfer of funds to the Town, and then the payments to the sellers were reviewed and executed by the Treasurer.
- **Conservation Bond Issuance**—In February, 2002, the Town issued a Bond, processed through the New Hampshire Municipal Bond Bank in the amount of \$3,000,000 for the purchase of conservation easements. The proceeds were transferred to the Conservation Commission’s special account to be used for the payment of these easements.

I will continue to review all financial transactions, change procedures that will improve the cash flow, and work with the Town Departments to improve the cash reporting.

Respectfully Submitted,
Rhonda L. Lamphere
Town Treasurer

Supervisors of the Checklist

The Supervisors of the Checklist have had a very busy year. According to State Law we had to purge the checklist of anyone that hasn't voted in the past year. We went through the list and sent out hundreds of letters urging people to let us know if they would like to continue to be on the voter checklist.

Over 600 names were removed from the checklist. These are mostly people that have moved.

We started regular hours, so residents can come into the Town Hall any Tuesday between 10 AM and 2 PM to register, or change address, or change parties.

We have also come into the Town Hall to meet residents and help them register when the hours that we have are not convenient because of out of town jobs.

Respectfully Submitted,
Janice Jeans
Louise Nutt
David Hill

Assessing Department

The Assessing Department has seen many changes in the past year. Our contracted assessor of 25 years has retired. He will continue to provide mapping and consulting services to the town. We thank him for his many years of service and dedication.

Municipal Resources Inc. has been contracted to provide the town with assessing services. The four primary members of the staff working in town are Joseph Lessard, Donald Ingalls, Scott Marsh and Joey Smith. It is requested that if the appraisers come to your property, you support our efforts to keep assessments equitable and correct, by answering their questions and allowing them to measure and list (describe) your structures.

In addition to the changes in staffing, the State of New Hampshire has been changing assessing practices for all towns. They have created an Assessing Standards Board and are requiring all towns assessing departments to be audited and certified by the newly created board. These changes, as well as town growth, have increased the staffing requirements for this office, resulting in changing the role of our assessing clerk to an administrative assistant position and expanding her work hours.

Municipal Resources staff is available on Thursdays. The department's Administrative Assistant is available daily to answer any questions you may have regarding your property or to schedule an appointment with an assessor.

For the tax year 2001 the increased valuation of \$ _____ was due in large part to the continued construction of new homes.

Respectfully submitted;

Jean E. Packard
Administrative Assistant

PROPERTY TAX RATES 1999 – 2001

	Town	County	Local School	State School	Total
1999	\$2.97	\$1.01	\$10.11	\$6.45	\$20.54
2000	\$0.88	\$1.05	\$12.48	\$5.89	\$20.30
2001	\$3.48	\$1.37	\$14.78	\$5.63	\$25.26

TYPES OF TAX EXEMPTIONS / CREDITS

ELDERLY EXEMPTION - OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATION	ASSET LIMITATION
--------	--------------	-------------------	---------------------

\$55,000	65 TO 74	Not in excess of:	Not in excess of \$300,000
\$70,000	75 TO 79	\$35,000 if single	excluding the value of
\$85,000	80 AND UP	\$60,000 if married	the residence and up to
			2 acres of land

PERMENTLY DISABLED

OFF ASSESSED

VALUATION \$55,000

Same income and asset limitations as elderly exemption. Taxpayer must also be resident of New Hampshire for 5 years and own and occupy the real estate individually or jointly. If real estate is owned by spouse, they have to have been married for at least 5 years.

BLIND EXEMPTION

OFF ASSESSED

VALUATION \$15,000

Every inhabitant owning residential real estate, and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERANS –

Standard

\$100

TAX CREDIT

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse/surviving spouse of such resident.

Surviving Spouse

\$1,400

TAX CREDIT

The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, so long as the person does not remarry.

Service-Connected

\$1,400

Disability

TAX CREDIT

Any person who has been honorably discharged and received a form DD-214, and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such a person if such surviving spouse has not remarried

Report of the Planning Board

Over the past year, Planning Board members continued to work on the numerous components that comprise the Town of Chester Ordinances and Regulations.

The New Hampshire Revised Statutes Annotated (RSA) require the Town to have the following in place:

Master Plan – Volunteers participated in the Community Profile Project sponsored in conjunction with the UNH Cooperative Extension, a town wide brainstorming session, which over a two (2) day period met to envision what they perceived to be Chester's future. This information will be used in the updating of the Master Plan. Two (2) follow up sessions with representatives of the Smart Growth Project [sponsored by the Office of State Planning] will provide information to help the OSP make recommendations to the Planning Board regarding ways to improve upon the Town's ordinances/regulations.

These dates, May 18, 2002 and June 20, 2002, offer another opportunity for residents to be involved by providing their input and vision of Chester's future.

Capital Improvements Program – The Planning Board has worked closely with the various Town Departments to update information on anticipated capital expenditures over the next six (6) years. During 2002, a Planning Consultant will be working directly with departments to finalize the updating of this document. With the above documents in place, the Town is able to manage development with the following:

Zoning Ordinance – With the annual update of the Capital Improvements Program, the Board will know whether to trigger the provisions of the Growth Management Ordinance that was voted into the Zoning Ordinance at Town Meeting last year. At the end of this report, you will see proposed amendments to the Zoning Ordinance that are needed to close loopholes that do not agree with the Goals and Objectives of the Master Plan.

Subdivision Regulations – As the Planning Board works with Subdivision Applications, the need for amendments is continually being uncovered and like the Zoning Ordinance, the Subdivision Regulations need to be amended in order to fine-tune the technical aspects of subdividing land. The Board has been working on revisions to these regulations, and will be ready for a Public Hearing in early spring.

Driveway Regulations – Just like other ordinances and regulations, the Driveway Regulations needed to be amended in order to address problems associated with steep slopes, drainage, width, construction materials and compliance with regulations. The Board asked the Building Inspector to review and issue Driveway Permits based on his past experience with driveway permitting. While it has taken time, compliance with the regulations has greatly improved.

Within the realm of Subdivision Applications, the Board has reviewed several which involve other towns (Sandown and Derry). With the cooperation of the Sandown Planning Board and the engineering consultants from both towns, the off-site improvement to Wells Village Road at the Sandown/Chester town line were completed making this area safer for the motoring public.

In addition to the Wells Village Road off-site improvements, the Board contributed financially to the off-site project on Candia Road near McIntosh Lane where the hill was cut back in order to improve visibility.

The Derry Planning Board required the developer of a golf course to obtain an “okay” from the Chester Planning Board before beginning construction. This request brought to the Board’s attention the potential environmental impact on wetlands at the Derry/Chester town line in the vicinity of Walnut Hill Road.

The Board continues to collect off-site fees from developers who have subdivided land in town. Because there are fewer subdivisions this year, the fees collected are not as great. The total collected for 2001 was Thirty four thousand dollars (\$34,000.00). However, the new Treasurer investigated and found a new savings account that pays more interest to the Special Off-Site Account than the previous account. The Treasurer also suggested to the Board, new ways to handle their accounting practices that would eliminate the potential of having to pay interest on overdue accounts.

This past fall, the Board decided to attend the three (3) municipal law lectures that are held annually as a form of continuing education for Planning Board members throughout the State. These lectures are sponsored by the New Hampshire Municipal Association and update Planning Boards on the most recent changes in Land Use law.

Proposed zoning amendments as they will appear on the ballot:

Are you in favor of the adoption of Amendment # 1 as proposed by the Planning Board to amend the zoning ordinance as follows?

The purpose of these amendments is to reduce the accumulation of signs at an intersection, which could interfere with sight distance.

Amend:

Subsection 4.4.3.7 by deleting from the first sentence “, unless Special Exception approval is granted pursuant to Subsection 4.4.3.8” and deleting the second sentence in its entirety.

Amend:

Subsection 4.4.3.8 by deleting in its entirety and replace with “Off-premises signs are prohibited. Existing off-premises signs cannot be expanded upon.”

Are you in favor of the adoption of Amendment # 2 as proposed by the Planning Board to amend the zoning ordinance as follows?

This amendment will reduce the amount of wetland that can be used in calculating the Net Tract Area. The Net Tract Area determines the density in a subdivision.

Amend:

Section 5.6.4.2 Lot Size Determination by changing in the first sentence “25 percent” to “20 percent” and where it applies to Article 6, Net Tract Area.

Are you in favor of the adoption of Amendment # 3 as proposed by the Planning Board to amend the zoning ordinance as follows?

This amendment will allow Article 6 and 7 to be used together to manage development.

Amend:

Article 6 – CLUSTER DEVELOPMENT and
Article 7 - INCENTIVE SYSTEM FOR LOW-MODERATE INCOME CLUSTER

HOUSING have been changed to be interrelated. By permitting the Articles to interrelate, the Article 6 standards apply to Article 7 development when Article 7 does not provide a different standard. In Article 7, to reinforce the requirement to provide low-moderate income housing.

Are you in favor of the adoption of Amendment # 4 as proposed by the Planning Board to amend the zoning ordinance as follows?

These amendments are intended to improve the life, health and safety of the residents of Chester.

Add:

ARTICLE 10 – ADMINISTRATION AND ENFORCEMENT

Section 10.2.5 – Temporary Toilet Facilities

This section would require temporary portable toilet facilities on all construction sites.

Section 10.2.6 – Building and Site Numbers

This section would require the posting of a street number visible for emergency services as a condition for the issuance of a Building Permit.

Are you in favor of the adoption of Amendment # 5 as proposed by the Planning Board to amend the zoning ordinance as follows?

The intent of these amendments is to clarify the length of time in which a Variance/Special Exception is valid.

Amend:

ARTICLE 11 – ZONING BOARD OF ADJUSTMENT

Subsection 11.4.3 – Expiration of Special Exception to include the variance by renumbering and renaming the heading as follows:

Section 11.5 – Expiration of Special Exception and Variance

Section 11.5 in the last sentence delete "...an extension to this time limitation." And replace with "a single, twelve (12) month extension."

Are you in favor of the adoption of Amendment # 6 as proposed by the Planning Board to amend the zoning ordinance as follows?

This amendment allows the Planning Board to monitor assessed fair share contribution for the purpose of off-site improvement.

Amend:

Article 14 – Fair Share Contribution

Subsection 14.11 Limitations on Expenditures of Fair Share Contribution first sentence change "... by the Board of Selectmen." to "...by the Planning Board."

Are you in favor of the adoption of Amendment # 7 as proposed by the Planning Board to amend the zoning ordinance as follows?

Add:

ARTICLE 15 – LIGHTING REQUIREMENTS

This Article is intended to: reduce the problem created by improperly designed and installed outdoor lighting; eliminate problems of glare, minimize light trespass, help reduce the energy and financial costs of outdoor lighting; limit the area that certain kinds of outdoor lighting fixtures can illuminate; require the use of high-efficiency lamps in public areas, and limit the total allowable illumination of lots located in the Town of Chester.

Are you in favor of the adoption of Amendment # 8 as proposed by the Planning Board to amend the zoning ordinance as follows?

Amendments are proposed throughout the ordinance to correct typo errors, update statutory references and change the numbering and cross referencing of sections as required by other amendments

Proposed Building Code amendment as it will appear on the ballot:

Are you in favor of the adoption of Amendment # 9 as proposed by the Planning Board to amend the Building Code as follows?

Update the present BOCA Building Code, 1999, to the International Building Code, 2000, and the present CABO Single-Family and Two-Family Dwelling Code, 1995, to the International Residential Building Code for One and Two Family Dwellings, 2000, both documents containing certain deletions and insertions and the simplified update and revisions.

The Planning Board asks that you **Please vote "Yes" on the above proposed zoning and Building Code amendments.**

Copies of any of these amendments are available in the Town Clerk's Office, Administration and Finance Office, Chester Public Library and the Planning Board Office during regular business hours.

From January 1, 2001, to December 31, 2001, the Planning Board approved the following:

Subdivisions	9
Number of Lots Created	36

For this same period of time, Planning Board fees generated Six thousand, seven hundred eighty five dollars (\$6,785.00) in revenue to help defray the cost of operating the Planning Board Office.

Upcoming Planning Board Projects

Ground Water Protection

Shore Land Protection (buffers)

Off-Site Projects

- Wells Village Road (paving)
- Old Sandown Road (paving)
- North Pond Road (engineering review)
- Ledge Road (road reconstruction)

Participation in the Smart Growth Program (special needs study).

The Board welcomes any questions and input regarding its ordinances and regulations. The Board meets on the first, second and fourth Wednesday of the month in the Meeting Room at the Chester Municipal Office Building starting at 7:30 P.M.

Anyone interested in becoming a Planning Board member should attend Planning Board meetings.

The Planning Board has office hours Monday, Wednesday and Thursday from 8:00 A.M. to 12:30 P.M. and Tuesday from 8:00 A.M. to 4:00 P.M. in the Planning Board Office at the Chester Municipal Office Building. Calls are taken Monday through Thursday from 8:00 A.M. to 5:00 P.M. If this schedule changes, a notice will be posted outside the Municipal Office Building and at the Post Office.

Telephone 887-5629
FAX 887-4404
E-mail: chstrpl@gsinet.net

Respectfully submitted,
Chester Planning Board

Members

Richard Snyder, Chairman
Andrew Hadik, Vice Chairman
Stephen Landau
Scott Rice
Evan Sederquest
Camilla Lockwood
Maureen Lein, Ex-Officio

Staff

Cynthia J. Robinson, Adm. Asst.
Cathi Hughes (PT)

Southern NH Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and the Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Chester during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Chester officials.
2. Conducted traffic counts at 13 locations in the Town of Chester. Data was forwarded to the Chairman of the Planning Board.
3. Sponsored a legal discussion on the "Simplex Technologies vs. Town of Newington" case, which was adjudicated by the NH Supreme Court. A number of Chester officials attended. A videotape of the proceedings and an associated paper authored by Attorney Drescher were forwarded to the Chester Planning Board.
4. At the request of the New Hampshire Department of Transportation, the town's road inventory was completed. This task involved verification of the existing roads and addition of new roads with the help of GPS (Global Positioning System). Straight line diagrams have also been updated. A copy of the road base map showing road classifications has been forwarded to the Board of Selectmen for its signature.

Chester's Representatives to the Commission are:

Albert W. Hamel
Maureen M. Lein

Executive Committee Member: Albert W. Hamel

HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee continues to strive to achieve the goals set forth in our **Mission Statement**.

The Committee meets the second Monday of the month at 7:30 P.M. in the Conference Room of the Chester Police Department. Residents from different sections of town are still needed as volunteers on the Committee. It is important for the Committee to have a variety of viewpoints from throughout the town on road issues.

On two (2) occasions members of the Committee participated in school bus evacuation drills at Chester Academy. Recommendations for corrective action were made to the school and bus company following the drills.

Highway safety issues discussed throughout the year were as follows:

1. Traffic Signs
2. Condition of Gravel Roads (Town Farm and Shattigee)
3. Issues relating to various town roads (Intersection of Lane and Rt. 102 and Shephard Home Road).

During 2001, a member of the Chester Highway Safety Committee visited each of the five (5) day care centers in Chester for the purpose of determining the adequacy of traffic control measures and to ascertain whether parents bringing children to or taking them from the centers were aware of the potential dangers to their children on the roads of Chester.

Two (2) day care centers located on main roads had prepared "traffic guidelines" for distribution to parents. One (1) day care center located on a main road and two (2) day care centers in isolated locations had not prepared "traffic guidelines" but all agreed that such a guide would be of value for the protection of the children. Each of these three (3) day care centers was furnished with a copy of the "Traffic Control Guide" to be used as a model to fit their individual needs.

The Committee continues to review accident reports which have occurred on town roads over the past year. To date, no accidents can be attributed to defects in town roads.

Respectfully submitted,

Chester Highway Safety Committee

Chief Alfred Wagner, Police Department
Chief Stephen Tunberg, Fire Department
Albert Hamel, State Representative
Charlotte Lister, Board of Selectmen
Cynthia J. Robinson, Planning Board
Carl Morin, Road Agent

Public Members

Col. Richardson D. Benton
George Noyes
Arvin Congleton

BUILDING INSPECTOR

The year 2001, was a busy first year for this Building Inspector/Code Enforcement Officer. Development in Chester was happening quite fast. Becoming familiar with the developments and the administrative portion of Chester's Building Code was a priority.

Having an Administrative Assistant who was familiar with the intricacies of the office, the different developments and their restrictions and knowledge of the Town's ordinances and regulations made the transition less frustrating.

As Code Enforcement Officer, on issues that were brought to my attention, the goal was to achieve compliance by working with the individual(s) to rectify the violation without legal intervention.

As the year progressed, new duties were added to my job description. The Planning Board asked me to review and issue Driveway Permits and when it became necessary, I monitored the moderate income housing. With the construction of White Pines College, conversions of single family dwellings to two family dwellings and some single family dwellings which require sprinklers, with the approval of the Fire Chief, I performed the inspections of the sprinkler systems.

Permits Issued for the Year 2001

New Single Family Homes	80
Commercial Buildings	3
Home Improvements	120
Electric	177
Plumbing	101
Driveways	80

The total revenue generated from permits for calendar year 2001, amounted to Seventy-five thousand, five hundred thirty six dollars (\$75,536.00).

Approximate annual construction value was Fifteen million, seven hundred fifty thousand, eight hundred eighty five dollars (\$15,750,885.00).

Reminder

Building Permits are required before beginning any construction, alterations or repairs other than ordinary maintenance. This includes, but is not limited to sheds of all sizes, above and in ground pools, decks, carports, upgrading of electrical service.

Driveway Permits are required before any alterations are made to an existing driveway. This includes, but is not limited to paving, change in width or grade.

If you are uncertain if a Building Permit or Driveway Permit is needed, call the Building Inspector's Office at 887-5552.

Office Hours

Monday through Friday
8:00 A.M. to Noon
Inspections are conducted in the afternoon

Respectfully submitted

John R. Gilcreast
Building Inspector/Code
Enforcement Officer

ANNUAL REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment has continued during the part year to provide the residents of Chester with the means of addressing appeals and administering special provisions in the Zoning Ordinance dealing with variances, special exceptions, equitable waivers of dimensional requirements, and administrative decisions.

The Zoning Board meets the third Wednesday of each month at the Chester Town Offices. Applications are available at the Town Offices during regular business hours. Applicants are urged to provide all the information requested and include well-drawn site plans with each application. Applications must be received in a timely manner to allow for public notice. You may contact the Zoning Office with any questions or concerns at 887-4343 and leave a message. Your call will be returned as soon as possible by the administrative assistant or chairperson. Please remember that this is a volunteer board and the administrative assistant is a part time employee.

The Board is currently seeking interested individuals to serve as regular or alternate members. You must have a genuine concern for the best interests of the town as well as an understanding of the needs of its individual citizens. A fair and impartial state of mind is necessary, as this is a quasi-judicial board. Please contact the Board of Selectmen if you are interested.

Thank you to the following individuals who served as members during the past year.

Bob Crawford

Janice Jeans (alternate)

Steph Landau (PB Rep/alternate)

Cynthia Herman

Jean Methot

Don Gauvin (alternate)

I would like to extend a special thank you to our Administrative Assistant, Janet Boyden, for her invaluable assistance in the day-to-day operation of the Board. Her experience and knowledge of state and local laws and ordinances make a difficult job flow smoothly.

Respectfully submitted,
Billie Maloney, Chairperson

Report of the Trustees of the Chester Village Cemeteries

The Village, Sanborn, Raymond Road, and Smith Road cemeteries continue to be a source of pride for Chester. Scotty Britton, Kenneth Scott, and Theresa Scott have maintained the grounds at very high standards. A maintenance building has been erected at the Village Cemetery. This building came as a gift. James Hoffman of Boy Scout Troop 163 constructed the building as an Eagle Scout project. The support by the community and Chester Historical Society is greatly appreciated. The trustees would like to thank Colonel Benton, Red Doloff, and Jamie Towle for their continuing help.

A great improvement has been added to the Chester Village Cemetery. The "Walkway to the 18th Century" provides the means for those visiting the cemetery to wander amidst the burial places of the early settlers of Chester, to view the monuments hand carved by Yankee craftsmen, and to read the epitaphs thereon. All of this can be done without stepping on the graves of our ancestors.

At the entrance to the walkway there is an upright granite block, with a bronze plaque atop, describing the origin of the walkway, and just inside the entrance gate there are handouts to guide visitors. There is a "memory bench" for those who desire to relax along the way.

Respectfully submitted,

David J. Hoffman

Melvin Balk

Rob Jeans

Trustees of the Chester Village Cemetery

Report of the Chester Police Department
REPORT FOR CALENDAR YEAR ENDING 2001

During the calendar year ending December 2001, the Chester Police Department logged some 4,095 incidents the greatest number of incidents in the history of the Chester Police Department.

The Date of September 11, 2001 and subsequent events have made an impression on all Americans and has also created some copycats that have been handled by your Police and Fire Officials.

There has been a great deal of residential growth in our community and now many of us see a growth at White Pines College. This cannot but result in greater activities for your Police and Fire Departments.

A reminder to all, Police emergency calls should be reported via 9 - 1 - 1. Any other calls may be reported via 887-3229. This telephone line is answered by the Rockingham County Dispatch.

I want to thank all the residents of Chester for their support and understanding as we provide Law Enforcement service to this community.

Sincerely,
Alfred J. Wagner, Chief of Police

"Buck" Castora, Deputy Chief
Leonard Leclair, Sergeant
William Burke, Sergeant
Vaughn McGillen, Patrolman
Gerry Reppucci, Patrolman

Scott Haggart, Patrolman
Harry Gardner, Patrolman
Nelson Ortega, Patrolman
Rick Belanger, Patrolman
David Hargreaves, Patrolman

Vaughn M. McGillen, Administrative Assistant

Cheryle Gardner, Secretary

Numbers:	9-1-1	EMERGENCY
	887-3229	24 Hour Dispatch
	887-2080	Unattended Business Line
	887-4537	Animal Control
	887-2090	Fax
	E-Mail	CHSTRPOL@GSINET.NET

CHESTER POLICE DEPARTMENT
REPORT FOR CALENDAR YEAR ENDING 2001

Highlights Of Calendar Year Ending December 2001

8	Burglary Reports	172	Motor Vehicle Complaint Reports
27	Theft Reports	6	Unattended/Untimely Death Reports
1	Robbery Reports	11	Missing Persons Reports
6	Motor Vehicle Theft Reports	84	Suspicious Activity Reports
17	Simple Assault/Threat Reports	154	Assist Other Police Departments
18	O.H.R.V. Reports	1	Rape Report
8	Bad Check Reports	70	Criminal Mischief Reports
17	Illegal Dumping Report	3	Weapon Offense Reports
230	Alarm Activation	5	Sex Offense Reports
5	Drug Offense Reports	84	Domestic/Restraining Order Reports
31	D.W.I. Arrests	9	Liquor Offenses
1	Protective Custody	30	Disorderly Conduct Reports
113	Police Information Reports	6	Littering Reports
3	Illegal Burning Report	107	Assist Fire Department/Rescue
18	Criminal Trespass Reports	112	Paperwork Services
243	Animal Control Reports	18	Harassment Reports
352	Aide To Public Reports	59	Motor Vehicle Accident Reports
162	Vacation Notices	43	Pistol Permit Applications
1390	Motor Vehicle Warnings/Citations	82	Arrests

Chester Town Fair 2001 Annual Report

The Chester Town Fair was held on Saturday, September 08, 2001 at the Ball fields located on Route 102 next to Chester Academy. The weather was perfect and the turnout was incredible. The day began with a small community Parade that ran along Chester Street.

Some of the highlights for the day included the Chester Fire Department hosting a blood drive and a Car Seat Safety Checkpoint. The Chester Public Library hosted its annual Bake Sale, there was the Lions Club Yard Sale, a Family Dinner with accompanied music of the Amoskeag Strummers. The local band "Clear As Glass" played live for us that evening and they were great. There were many other Local Clubs and Organizations participating by selling items and doing membership drives.

The Chester Town Fair also sponsored a Pie Baking Contest and Pie Auction. Our judges had a very tough decision on their hands, all the pies were fabulous. We collected \$164.61 from the Pie Auction and Pie Taste Tests and donated all these proceeds to the Chester Food Pantry. This event is one that we will be hosting again this year.

We ended our day with an awesome fireworks display from Atlas Pyrotechnics. We would like to thank Dan Dwyer and all his people for their help in setting up and displaying these fantastic fireworks. After the fireworks we ran a donation drive for next years fireworks, collecting \$682.00.

We would like to thank all the vendors and clubs for a great display of community support, all our sponsors who gave gifts to help defray the costs of running the fair and for all that came and supported our Town by attending this Fair.

We are planning the Town Fair for 2002 to be held on Saturday, September 07, 2002. Anyone interested in joining the Town Fair Committee can attend any scheduled meeting. You can also contact us through E-Mail at chestertownfair@hotmail.com.

Respectfully Submitted,
Chester Town Fair Committee

Vaughn McGillen, Chester Police Department

Hilary Hall, Chester Historical Society

Melissa Rossetti, Chester Public Library

From left to right: Melissa Rossetti, Hilary Hall, Vaughn McGillen, Barbara Wagner, Chief Al Wagner, Chief Wagner's Grandson Griffen McDonough



From left to right: Hilary Hall, Vaughn McGillen, Melissa Rossetti

Report of the Chester Fire Department

I am writing this report after watching the recent tribute to the emergency personnel of New York. We supported the survivors of that tragedy through one of several alternative funds. If any of you haven't donated and wish to, we would be happy to share our information. The events of September 11 th along with the anthrax calls certainly made me stop and wonder about this changing world. As we continue to provide the citizens of Chester with fire protection and EMS service, we are forced to move the issues of domestic terrorism to a more prominent position.

On a more mundane note, our call volume continues to go up, as does the population. This additional volume extends to the non-emergency variety as well as emergency calls. This year, I am proposing a part time position of Duty Officer to better answer the growing needs of this community. The division of emergency calls (fire vs. EMS) continues to be split about evenly. Our losses in personnel due to retirement and resignations continue to be compensated by new membership. As new members join, they commit themselves to a demanding training program. EMT training remains at about one hundred twenty hours of classroom plus necessary additional study time and Fire fighter One is about two hundred twenty hours plus additional study time. This along with the orientation to our department leads to emergency workers that are well prepared.

In addition to training, the members of the fire department put in significant time at other tasks. We have tried to break this down as accurately as possible to let you know just how our time is spent.

Activity	Man hours
Work sessions	576
Training (in house)	768
Training (EMT)	480
Training (FFI)	440
Training (specialty)	36
Meetings	480
Misc. (inspection, paper wk..)	600
Emergency calls	2,360
Total	5,740

The Chester Fire Department has put a tanker in service to replace the 1968 Ford and is in the process of selecting a Thermal Imager. These purchases have been made possible through a donation from Dean Leighton and additional funding by the Chester Firefighters Association. Obviously, these expenditures eliminate the need for spending town funds. If you see Dean, thank him since this equipment helps to protect you.

Thank you for your support,

Stephen Tunberg, Chief

**CHESTER VOLUNTEER FIRE DEPARTMENT
CALL SUMMARY
FY 2001**

EMS:

MVA (Motor Vehicle Accidents)	12
MEDICAL	<u>118</u>
TOTAL EMS	130

FIRE:

ALARM ACTIVATIONS	53
CO-DETECTOR	2
CHIMNEY	3
MOTOR VEHICLE	3
ODOR INVESTIGATION	1
HAZARDOUS MATERIAL	3
SMOKE CHECK	4
BRUSH	7
ILLEGAL BURN	5
WIRES/TREES DOWN	11
STRUCTURE	3
GAS LEAK	1
SERVICE CALL	7
FURNACE PROBLEM	2
OVEN	2
LIGHTNING STRIKE	2
ELECTRICAL PROBLEM	2
DRILL AT CHESTER ACAD	1
	112

MUTUAL AID:

AUBURN	3
CANDIA	4
DERRY	9
E DERRY	5
LONDONDERRY	1
RAYMOND	2
SANDOWN	1
TOTAL	25
TOTAL FIRE	137
TOTAL CALLS FOR 2001	267

Chester Fire Department Roster

Rich Antoine
Eric Bellmore
Richard Bellmore
Lt. Ron Blanchette
Ryan Boda
Tim Boynton
James Brown
Jason Brown
Capt. Jack Cadieux
Pat Case
Lori Child
Deputy Chief Steve Child
Colin Costine
Kevin Crowley
Michael Doucette
Michael Finney
Sherwood Fogg
Jamie Hassam
Jim Hoffman

Chris Leclair
Lt. Ken Leclair
Paul McKinley
Lt. Bruce McLaughlin
Keith Nelson
Ron Newcomb
Michael Oleson
Barry O'Neill
Robert Patnaude
George Pinault
Darrell Quinn
Lindsey Rice
Ken Scott
Kevin Scott
Steve Scott
Ted Scott
Deputy Chief Scott St. Clair
Jennifer Sullivan
Chief Stephen Tunberg

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdfi.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS

(All fires Reported thru November 26, 2001)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc *	<u>158</u>
	942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452



SOUTHEASTERN N.H. HAZARDOUS MATERIALS MUTUAL AID DISTRICT

The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials response problem. The purpose of the district is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment. The 14 communities that comprise the district are: Auburn, Atkinson, Chester, Danville, Derry, East Derry, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Salem, and Windham.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carry out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each member community, who provide oversight and fiscal management. The District has the highest level of response available for hazmat, Level "A".

District resources include two response trailers, equipped with generators, oil spill and decontamination equipment, chemical reference material, protective suits, and communications equipment. This year the District purchased a new response truck and trailer equipped for the team. The District trailers and truck are strategically located to respond to any community requesting them. An EMS Mass Casualty trailer located in Londonderry, available for response to medical incidents with a large number of patients.

The District's Level "A" Hazmat team, comprised of fire personnel from member communities, has responded to many incidents and received praise from regulatory agencies on the professionalism of its operation. The team trains monthly, and is on-call to respond to member communities, to conduct research, advise the incident commander on control activities and safety, and fill incident command system staff positions. They also assist member communities with planning, since the District has been recognized as a regional Local Emergency Planning Committee, to comply with SARA Title III of the federal regulations governing hazardous materials. This allows the District to be eligible for Emergency Management Assistance funding.

This year the District participated in the national hazmat drill in Portsmouth, as well as a drill conducted with the US Army Civil Support Team and the Bureau of Alcohol, Tobacco, and Firearms. This drill focused on weapons of mass destruction, such as chemical or biological agents. The District has completed and filed with the state a regional emergency plan for such terrorist incidents.

Your fire department and local officials continue to make progress in providing the most cost effective manner of responding to a hazardous materials incident.

Respectfully Submitted,
For the Board of Directors

For the Operations Committee

Mr. Richard Plante

Chief Alan J. Sypek

Report of the Road Agent

NO REPORT RECEIVED

*******Memo From The Board Of Selectmen**

Due to State Funds not being released the Towle Road Bridge project **will not** be done in 2003.

Report of the Recycling & Solid Waste Committee

This Committee continues to strive to increase recycling and decrease waste disposal costs. Chester's 2001 waste stream totaled 1143 tons, of which 393 tons was recycled. The average recycling cost was only \$24.32 per ton versus \$86.78 per ton for compactor disposal. The 2001 recycling program therefore resulted in a net savings of approximately \$24,547.

By the time you read this report, the compactor disposal cost will have increased to at least \$91.78 per ton per the disposal contract. Thus the expected savings should be at least \$29,000 for 2002. The savings may be even higher as the waste stream continues to increase due to the growing number of households. The market for recyclables is also expected to improve as the economy improves.

Over the last year, the percentage of the total waste stream being recycled increased from 28.2% to 34.4%. The addition of "mixed paper" to our recycling program is largely responsible for this dramatic improvement. Over 40 tons of mixed paper were diverted from the compactor and recycled. The Town is finally closing in on the 40% recycling goal set by the EPA and State.

We greatly appreciate your patience as the Committee has expanded and improved the recycling program over the last few years. There is a general consensus on the Committee that we have reached the practical limits to the complexity of the program. We therefore do not anticipate any significant additions or changes to the program in the future, unless some significant economic issue arises.

Thanks to the Governor's Recycling Program and New Hampshire the Beautiful, citizens will once again have the opportunity to purchase a low cost compost bin (the "Earth Machine"). Look for flyers at Town Hall, the Library, and the transfer station. Our thanks go to Baron Richardson for once again volunteering to conduct a backyard composting workshop in connection with this sale (date to be announced).

We would like to express our appreciation to our departing committee member, J.R. Stephens, for his many years of service and dedication to this committee. We will miss his wit and practicality.

Our transfer station is open on Saturdays from 7:00 a.m. to 2:00 p.m. and Wednesday evenings from 6:00-8:00 pm all year round. However, the Swap Shop and burn pile are only accessible during daylight hours.

This Committee meets the first Tuesday of each month at 7:00 p.m. We always welcome any resident with suggestions or concerns, or anyone interested in becoming involved with the Committee, to attend our meetings.

Anne Pardo, Chair
Paula Potter, Vice Chair
Maureen Lein, Selectman Liason
Andrew Hadik
Bonnie Healey
Lloyd Healey
Barbara King
J.R. Stephens

Report of the Recreation Committee

NO REPORT RECEIVED

Report of Public Channel 21

Channel 21 is Chester's P.E.G. (Public-Educational-Government) Access television station. As a public service, Ch #21 provides a 24hour calendar bulletin board which lists official and community events. We also provide Chester residents with both locally produced programming as well as taped programs acquired from other PEG stations throughout the state, which may be of general interest to the residents of this town. We provide live cablecast coverage of the Town of Chester departmental meetings. These include Board of Selectmen, Planning Board, Zoning Board, Solid Waste Committee etc.

Installation of new and additional microphones at the 84 Chester Street meeting room, and repositioning of the camera set-up, has improved the presentation of important town meetings for viewers of CH 21. Automatic switching equipment allows, also, for the frequent live cablecasts of various activities from Chester Academy. Basket-ball games and drama productions as well as taped programs produced by the students of the Chester Academy Audio-Visual Club are also part of CH 21 presentations.

The live cablecast of the Annual Chester School Meeting and Chester's Annual Town Meeting, in their entirety, is a major production effort by the CH 21 volunteers, and provided for those residents who are unable to attend the meetings. The annual "Santa's Ride Through Chester" was once again successfully produced by CH 21 in conjunction with the Chester Fire & Police departments. We continue to acquire additional taped programming from other sources including the State of NH, other municipalities, and various state and national governmental agencies. Through our affiliation with NHCCM, a statewide group of Public Access TV stations, CH 21 is able to provide locally produced programs to sister stations for rebroadcast on their outlets, as well as receiving tapes from them to show on CH 21.

CH 21 has completed its move to our new studio facility in the new Town Hall. Editing equipment was moved in mid-summer and the moving of cable casting equipment was finalized by Adelphia in late fall. With the rewiring of the Town of Chester by Adelphia, the sound and picture quality of Ch 21 should improve for cable subscribers in the town. We are proud of our new home for Ch 21 and sincerely invite anyone interested to make an appointment with one of the volunteers for a tour of the facility. At the same time we sincerely extend an invitation to any Chester resident to consider becoming part of this active group of volunteers at your CH 21. It can be fun, and a learning experience. It is not difficult and technical know how is not a consideration. We will gladly teach anyone who shows interest in becoming a producer or any of the other options needed to create a TV show. We also invite Chester residents to offer suggestions for possible new & different offerings on CH 21 and feed-back on our existing programming.

Next year, 2003, the franchise agreement with Adelphia, which provides all cable service to the Town of Chester, will expire. A small group of interested cable subscribers is working to develop the language and content for a new contract with Adelphia. Any subscriber who is interested in joining in this endeavor is strongly invited to participate. In this way a fair and equitable contract can be negotiated which will help protect Chester's cable subscribers' rights and expectations over the next 10 years. For more information, please call 887-3521.

Respectfully submitted: Lenny Stein & Dick Godfrey, Co-Chairmen.

Volunteers: Vicky Abdallah, Ellen Boda, Marge Godfrey, Hilary Hall. Barbara King

Report of the Chester Senior Citizens

The Chester Senior Citizens meet on the first Thursday of each month for a "potluck" luncheon, to discuss current business, and to plan for future events. Members of the community are invited to attend.

This year the Senior Citizens supported several community projects-planting trees on Holman Drive, donation to the food pantry in lieu of exchanging gifts at Christmas, and contributing to entertainment at the Town Fair.

On May 17th ten of our members shared their hobbies and crafts with the students of Chester Academy. Irma Wright and Hilary Hall organized the program. Students came to the library in groups and were very interested in what the seniors had to display. The students asked intelligent questions which the seniors were eager to answer. It was a wonderful experience for both age groups.

The Senior Citizens of Chester appreciate the support from the town. This support enables us to enjoy trips, outings, and numerous educational experiences. In the coming year we look forward to attending a flower show, visiting Heritage New Hampshire in the Town of Glen, and perhaps go on a whale watching expedition!

*Submitted by,
The Senior Citizens of Chester, New Hampshire*

Report of the Spring Hill Farm Trustees

As 2001 was nearing close, Spring Hill Farm Trust was marked most significantly by the passing of Miss Muriel C. Church, the reason for the existence of the Trust. The Board of Trustees and a few friends and neighbors, now switched gears from the task of "helping" Miss Church, which many Townspeople can identify with, to undertaking the task of running the farm and keeping Miss Church's wishes and dreams alive. Although this task is a big one, we all still carry on.

With Miss Church now gone, we are left without her good knowledge and her monthly income. Her beloved farm animals consisting of horses, cows, calves, pigs, and a few chickens are now being cared for by neighborhood volunteers. Volunteers and the Board of Trustees are accomplishing the farm work. Tenants live in the house and have been keeping house and making some minor repairs. The monies needed to keep the farm running now comes from donations, land and tenant rent, and the sale of litters of piglets. Since the first of this year, this money has been expended for feed, operating supplies, and construction materials. Eleven hundred bales of hay were put up last fall for winter feed, from the Spring Hill Farm Fields, all by the help of volunteers. This was at no cost to the Town or to Miss Church.

To maintain the Spring Hill Farm, now the Town of Chester's property, the fields were limed and fertilized. The house has been recently re-roofed. An electrician, to minimize fire danger, will do some electrical upgrading work. The tenant has also completed other repairs and projects at no cost to the Town. Last fall a used farm tractor was purchased for Spring Hill Farm with funds provided by the Town to enable farm work to continue after the demise of Miss Church's tractor two years ago.

Upon Miss Church's passing, funeral arrangements were made and a photo record of building contents was done. Three leading Towns Ladies did some much needed cleaning and a thorough search for important documents was completed. Accumulated, miscellaneous non-valuable items were removed from the basement and disposed of to allow the electrician access to wiring. Some yard clean up was done as well.

Our tasks for this fiscal year include the repair of the barn frame structure and exterior sheathing, to insure preservation of historical integrity-approx. \$11,000.00. We have also undertaken the preservation of the antique farm implements. The main house should have a central heating system installed-approx. \$7,000.00-\$9,000.00 as well as an upstairs bathroom-approx. \$2,700.00 to enable the accommodation of permanent property caretakers. We also feel that a headstone for Miss Church and her parents, along with her two long-time dedicated farm hands all buried in the Town Cemetery should be purchased at a cost of approx. \$1,950.00.

Our most important task for Spring Hill Farm is deciding upon the best means of keeping the property a small working farm, as Miss Church stipulated, all with minimal input from the Town and volunteers. We are exploring options with different agricultural entities. After the probate of Miss Church's will, the property she owned and retained in Maine as well as a small parcel in North Chester will be sold to fund the Spring Hill Farm Trust to drastically reduce costs incurred to the Town for the upkeep of the property.

Current Trustees of Spring Hill Farm are Colin Costine, Rick and Patty Murray, Brad Wamsley, Chuck Myette and Wayne Towle. Friends and volunteers include Randy Brown, Phil Carney, Ken Hoyt, Mark Keddy, Eric Martin, Tom McLaughlin, Joanne Millsaps, Bob & Leslie Packard, Randy Powers, Gen Rowell, Kevin Scott, Paul and Christine Szostak Colleen Towle, Fred Sullivan.

Please feel free to come and visit us at the farm, **your farm**, to enjoy its beauty and become one of the friends of Spring Hill Farm.

Report of the Chester Conservation Committee

The Chester Conservation Commission is a seven-member, all-volunteer board appointed by the Selectmen under the provisions of state RSA 36-A:2, which allows municipalities in New Hampshire to establish commissions "for the proper utilization and protection of the natural resources and for the protection of watershed resources." This work includes preparing maps or plans, "keeping an index of open space and natural, aesthetic, or ecological areas" within the town in order to obtain information "pertinent to proper utilization of all such areas." The commission acts as an advisory board to other town and state boards and agencies involved in land planning, and works to preserve open space in Chester.

The Chester Conservation Commission meets on the first and second Tuesdays of the month. The first meeting is a planning meeting only, and is not televised. The second meeting is used to review subdivision applications, wetlands permit applications, and other matters presented to the Commission for comment. Both meetings are open to the public and input is encouraged.

In 2001, the Commission worked on the following projects:

Easement Assistance – The Strategic Land Protection Commission, voted into existence by town residents in order better protect open space, is an arm of the Conservation Commission and the two boards work together to educate residents on the advantages of placing conservation easements on their property. The two organizations also make recommendations to the Selectmen on which parcels to protect. Thanks to the \$3 million bond voted in at last year's Town Meeting, 75 more acres have been protected. The Healey Farm on Fremont Road received permanent protection and Sandy Clark of Towle Rd. placed 20 acres of her property, which abuts the already protected Spring Hill Farm, into easement. At this time, an additional 275 acres are in various stages of the easement process and should be protected by year's end. The Conservation Commission and the SLPC stand ready to assist any Chester landowners interested in protecting their land.

Natural Resources Inventory - In 2001, the Commission began work on a Natural Resources Inventory of the town. The inventory will gather information on natural (and manmade) features of the land on which to base actions related to land use. The inventory will be used to guide conservation planning, review land use proposals requiring regulatory oversight, and for land use management planning. This effort involves the generation of several sets of maps, including delineation of all wetlands, watersheds, wildlife habitat, agricultural land, soil types, etc. The map work has been contracted out to the Society for Protection of New Hampshire Forests, who maintains an extensive database. The maps will be ready in late spring, and available for all town boards to use. A consulting agency (West Environmental of Lee, N.H.) has also been contracted to do the actual inventory, assisted by Commission members. The Commission anticipates that the inventory will be the first step in ultimately designating some of Chester's wetlands as "significant" and protecting watersheds and wildlife habitat.

Exeter River Local Advisory Committee (ERLAC) Support – The Exeter River begins as a small stream in the protected Herrick Woods of Chester and gains strength from several tributaries before tumbles over the dam in downtown Exeter and changes its identity to the tidal Squamscot River. Along the way it passes through many communities where it is both used and misused. ERLAC is a committee made up of members of all the towns that the Exeter River flows through. The committee meets is charged by the state Department of Environmental Services with developing a river corridor management plan and advising the DES and riverfront towns on matters affecting the river. The Chester Conservation Commission contributes \$200 annually to ERLAC, and two of its members - Camilla Lockwood and Greg Lowell - represent Chester on ERLAC.

The Conservation Commission would like town residents to become involved in the upcoming Community Profile, scheduled for next month. The rural character of Chester and its proximity to I-93 have led to booming growth in the past ten years – a 40 percent increase in population from 1990 to 2000.

Report of the Chester Conservation Committee-Cont.

Unless there is a concerted effort by citizens to determine how they want their town to look in a few years, Chester will lose the small-town feel that first attracted many to the town. A "Community Profile" exercise next month, run by N.H. Cooperative Extension, seeks to gather town residents from all walks into one place where they can form ideas and brainstorm about how they want Chester to look in the future. The day-and-a-half forum begins on Friday, May 3rd, and runs all day Saturday. The Conservation Commission encourages anyone who has an opinion on – and a stake – in Chester's future to join 100 or more of their neighbors at this forum.

Strategic Land Protection Committee (SLPC)

The SLPC has had a busy year. At the 2001 Town Meeting, voters approved a bond providing \$3,000,000 for land protection. In addition, the Conservation Fund established in 1997, continues to accrue funds from the Land Use Change Tax, assessed when land is removed from the Current Use Program. Working closely with the Conservation Commission, the SLPC is pursuing a number of land protection efforts.

These funds are designated for the preservation and protection of open space through acquisition of conservation easements, development rights or title to land and for costs associated with acquiring these properties. The committee's charge is to seek out willing landowners, prioritize parcels of land for acquisition and to execute the legal agreements necessary to complete the process.

The SLPC has established five specific criteria to assess the strategic importance of parcels eligible for protection. Those criteria include: (a) size of the parcel; (b) adjacency to other protected lands; (c) accessibility (likelihood of loss to development); (d) watershed characteristics; and (e) important natural and cultural characteristics. The committee works to negotiate with landowners to protect important open space while at the same time trying to obtain the best value for the town.

Some townspeople may not be familiar with conservation easements. A conservation easement is a legal agreement that permanently restricts most development on a parcel of land. The agreement is entered into willingly by the landowner with a non-profit or governmental entity, in this case the town. An easement can be purchased by the town from the landowner or accepted as a charitable donation. A "bargain sale" is a hybrid of these two methods where the easement is sold at less than the full value. The portion of the value that is less than the full value may be claimed as a federal income tax deduction. Depending on a landowner's financial circumstances, a bargain sale or an outright donation of the value of the easement may be in the best financial interests of both the landowner and the town. A tax attorney or accountant should be consulted to determine the best arrangement.

It's also important to understand what an easement is not. A conservation easement does not lessen the owner's ability to use the land for usual purposes such as agriculture and forestry. Neither does an easement, unless specifically stated in the agreement, either permit or deny public access. Whether to allow access or not remains the owner's right to determine. Most rights, except the ability to develop the land, remain with the landowner. Landownership carries a so-called "bundle of rights." A conservation easement conveys to the town one of those rights - the ability to develop the land.

An easement's value is determined by an appraisal. The value of an easement is not the same as the market value of the property. Rather, the appraisal determines the full market value (usually the land's value developed) and the value of the same land with a restriction placed on development. The difference between the two values is the easement value.

In order to protect the rights of the landowner and the town's interests, there are a number of necessary steps to complete an agreement. An appraisal of the property, a survey, title search, and the conservation agreement itself must be executed. Because of these important considerations, landowners need to allow a minimum of six-months for the process to complete.

Strategic Land Protection Committee (SLPC) -Cont.

The committee has entered into negotiations with a number of landowners in town. We are well on our way to completing a number of easements on land that we believe the town's residents will be very pleased to preserve in its natural state. As well as helping preserve Chester's rural character, these easements will ease the growth burdens the town is experiencing. The bond article has provided the committee with funds by which we hope to protect over the next year as much as 1,000 acres of important natural land in perpetuity.

Chester landowners wishing to preserve their property through conservation easements are encouraged to contact any member of the committee for more information. The committee meets monthly (usually the third Thursday at 7:00 PM) in the Chester Town Office Building.

Respectfully submitted,

Richard Uncles, Chair
Andrew Hadik
Rob Jeans
Maureen Lein
Greg Lowell
Dennis Maloney
Chuck Myette
Evan Sederquest



From left to right: Michael Kopacz, Daughter's Elizabeth and Jessica

Report of the Chester Public Library

The Library has been open and operating for a year in our newly expanded and remodeled building, and we are thoroughly enjoying our new space! Our good fortune has continued long after our dedication and re-opening, as we were the recipients of some very generous donations. One donor gave us the gift of new vertical blinds for all our windows and Dr. Mel Balk donated his time and efforts to our beautiful landscaping. We also had some donors come forward and offer to pay for some of our museum passes, without these people our budget would not allow us to offer the selection of passes that we currently have. We are very thankful for all our generous donors.

This year the Library applied for and received several grants, the most notable being a John Steinbeck Centennial grant from the Mercantile Library and the National Endowment for the Humanities. This allowed us to host a weeklong "Steinbeck Celebration." We were thrilled to be 1 of only 106 Libraries in the country to receive this honor. Along with our "Salute to Steinbeck", we also spent the year hosting, not only our traditional Mardi Gras and Flag day celebrations, but we introduced many new "Theme" days as well. We have introduced a "You never know..." campaign at the library where we will continue to have our advertised programs but we will also have many unadvertised specials, such as "National Gumdrop day", National Donut Day", etc. so that you need to stop in often because "You never know..." what will be going on.

We have been having a lot of fun decorating and hosting events in our new space. We had a "Chicken Soup Day" along with an Author signing for resident Tom Coughlin, we celebrated Chinese New Year, Read Across America, and of course we held our annual Summer Reading Program. This year was our biggest year yet and it concluded with a grand Hawaiian Luau!

In the spring we hosted the 1st-3rd grades from Chester Academy, while the Daisy Scouts helped Mel plant our new flowers. We welcomed the 4th grades in the fall for a Library skills workshop, and we read to the 2nd grades, the Tiger Scouts and the Chester Pre-School. Whew!

We continue to change and expand our services as the needs of the Town change. We continue to host a "themed" Friday morning Story Hour for 4-6yr olds, and we have a monthly "date" with the Mom's club. We also have re-instated our "Welcome Baby" bags as an introduction to the Library for new Mom's and their new additions.

We held our annual Bake sale at the Town fair and we continue to have our in-house book sale cart. As you can see we've been busier than ever and we have no intention of slowing down. Our statistics are on the rise as we currently have 4,175 patrons and with over 40,000 materials on our shelves we are certain that we have something for everyone!

We would also like to take this opportunity to thank you all for your continued donations, patronage and support we are truly grateful! We'd also like to thank our Bosses, the Board of Trustees for a great year and for helping us make this a fun place for everyone!
Thank you and we hope to see more of next year!!

Fondly,

Your Library Staff

Judith Balk, Director, Melissa Rossetti, Asst. Dir. Jessica Kopacz, Emily Heuer

Library Trustees

Linda Heuer, Chairman
Jeff Woodruff, Treasurer
Mary Beth Ditoro, Secretary
Deb Munson
Elizabeth Berry

Library Hours

Mon. & Wed. 6pm-9pm
Tues. & Thurs. 10am-8pm
Friday 10am-5pm
Saturday 9am-1pm
(Closed Sat. in July & Aug.)

**CHESTER PUBLIC LIBRARY
CHECKING ACCOUNT
YEAR END REPORT—JUNE 30, 2001***

INCOME	BUDGET	ACTUAL
Money Market	\$ 6,000.00	\$ 0
Town Appropriation	\$ 73,935.00	\$ 73,935.00
Trust Fund Interest	\$ 26,000.00	\$ 26,721.13
Misc.	\$	\$ 594.20
Non-Resident		\$ 107.64
Copier	\$	\$ 528.40
Fines	\$	\$ 55.00
Fax	\$	\$
Phone	\$	\$ 20.00
Internet	\$	\$
Gifts for Books	\$	\$ 964.32
Gifts	\$	\$ 24.00
Fundraising	\$	\$ 4.00
TOTAL	\$105,935.00	\$102,953.69
EXPENSES	BUDGET	ACTUAL
200 Books	\$ 16,000.00	\$ 14,149.72
201 Other Media	\$ 5,000.00	\$ 1,549.94
202 Subscriptions	\$ 1,500.00	\$ 1,351.35
203 Dues	\$ 300.00	\$ 381.00
204 Misc.	\$ 500.00	\$ 1,357.73
205 Postage	\$ 500.00	\$ 779.29
206 Lib. Supplies	\$ 2,200.00	\$ 1,817.23
207 Phone	\$ 1,500.00	\$ 1,036.56
208 Travel	\$ 200.00	\$
210 Utilities	\$ 3,600.00	\$ 4,161.23
211 Education	\$ 400.00	\$ 29.00
212 Equip. Maint.	\$ 3,000.00	\$ 6,250.74
213 Comp. Supplies	\$ 1,000.00	\$ 624.05
214 Comp. Equipment	\$ 1,500.00	\$ 3,000.00
215 Comp. Service	\$ 2,000.00	\$ 2,899.24
216 Book Reviews	\$ 500.00	\$ 515.00
220 Bldg. Maint.	\$ 3,000.00	\$ 50.00
225 Custodial Supp	\$ 200.00	\$ 231.75
239 Summer RD Program	\$ 500.00	\$ 956.64
240 Spec. Events	\$ 1,000.00	\$ 739.46
241 Trustee Purchases	\$ 2,000.00	\$ 2,834.81
245 Bldg. Fund	\$	\$
246 Insurance	\$ 7,000.00	\$
300 Wages	\$ 52,535.00	\$ 59,460.25
TOTAL	\$105,935.00	\$104,174.99

*Library was closed for construction for a period of 6 weeks during this fiscal year.

CHESTER PUBLIC LIBRARY BUDGET

INCOME	99-00	00-01	01-02	02-03
Trust Fund Int	\$25,000	\$ 26,000	\$ 26,000	\$ 26,000
Money Market	\$ 5,000	\$ 6,000	\$ 6,000	\$ 6,000
Town Approp.	\$60,880	\$ 73,935	\$ 81,900	\$ 87,470
TOTAL	\$90,880	\$105,935	\$113,900	\$119,470
EXPENSES				
200 Books	\$16,000	\$ 16,000	\$ 16,800	\$ 18,000
201 Other Media	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
202 Subscrip.	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
203 Dues	\$ 180	\$ 300	\$ 300	\$ 300
204 Misc.	\$ 750	\$ 500	\$ 750	\$ 1,000
205 Postage	\$ 500	\$ 500	\$ 600	\$ 600
206 Lib. Supp	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,500
207 Phone	\$ 1,200	\$ 1,500	\$ 1,500	\$ 1,500
208 Travel	\$ 200	\$ 200	\$ 200	\$ 200
210 Utilities	\$ 3,600	\$ 3,600	\$ 7,200	\$ 7,200
211 Education	\$ 300	\$ 400	\$ 400	\$ 400
212 Equip. Maint.	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
213 Comp. Supp.	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
214 Comp. Equip.	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
215 Comp. Maint.	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,500
216 Book Reveiws	\$ 400	\$ 500	\$ 550	\$ 550
220 Bldg. Maint.	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
225 Cust. Supp.	\$ 150	\$ 200	\$ 200	\$ 300
235 Summ. Rdg Prog.	\$	\$ 500	\$ 500	\$ 750
240 Spec. Events	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200
241 Trustee Purchases	\$ 2,500	\$ 2,000	\$ 2,500	\$ 2,500
245 Bldg. Fund	\$			
290 Health Ins	\$	\$ 7,000	\$ 5,000	\$ 6,570
300 Wages	\$ 45,000	\$ 52,535	\$ 57,000	\$ 58,400
TOTAL	\$90,980	\$105,935	\$113,900	\$119,470



The Chester Historical Society is a non profit organization that exists to promote the study of the history of Chester, the preservation of history through the collection and protection of historical matter, and supports the continuing education of the community of the Town's ever evolving heritage.

Spring of 2000 found the Society in it's new home at Steven's Memorial Hall. Throughout the year 2000, and 2001, we made cosmetic renovations, such as painting our office (former Selectmen's office), and foyer, glazing the interior windows of the office to protect displays from damaging effects of the sun, and installing reproduction period lighting in the office and foyer. We also had painted, and carpeted two of the 3 rooms in the Basement of Steven's Hall (formerly the Police Department) as a secure storage area for our archives. We have moved 75% of the artifacts that have been housed over the Post Office to the basement storage area, and are in an ongoing process of re-archiving each and every item. Although this arduous process had been done in the mid 80's, many of the identification tags have been faded, and of course, we have accumulated more historical items over the years. We have created displays in our Office featuring early household items, Chester School Districts (there were 11 at one time!), early postal memorabilia which includes Walter Lane's Mail Wagon, circa 1904, and a textile exhibit which includes dresses belonging to the family of Benjamin Chase, and Henry Morse, and a "fund raiser" quilt fashioned in 1897 by the Ladies Social Circle of the Chester Congregational Church, as well as many other items, such as early Town reports, diaries, autograph and photograph books, and much more! We were proud to show off our new home at our Grand Opening on Saturday, December 1, 2001, and although we are not open daily, our goal is to be open to the public on a regular basis in the near future (membership permitting), so for the moment, we are open by appointment only, just call us and we will welcome your visits!

In addition to getting our home in order, we have also been sponsors for many of the Eagle Scout Projects around Town, including the restoration of the American Legion Hall, the Cannon project, the Trolley Stop, and a photograph album of some of the centuries old headstones or our notable ancestry in the village cemetery. We also sponsored, in conjunction with the Trustees of Steven's Hall, the entertainment at Town Fair, The Amoskeag Strummers, and we continue to be a sponsor of the Annual Carol Sing, and Tree Lighting.

For a our immediate goal, we are working on a educational program, an interactive presentation to share with the youth of the Town our passion for our local history. We as Trustees of Steven's Hall, have also committed to a long term goal of ensuring Steven's Memorial Hall will be around for at least the next century of citizens. We have contracted an Architectural Historian to coordinate a series of architectural structural inspections of the building, This goal includes supporting a capita improvement plan for Steven's Memorial Hall, so that in the year 2010, when this building, the center of the community and its government for 90 years, is 100 years old, we will all know that it will remain the center of our community for generations to come.

We are also sponsoring "Faire Appraisal," Saturday, June 8, 2002, our answer to "Antiques Roadshow," in cooperation with Crawley Falls Antiques of Exeter, NH. For those of you who missed our bi-annual Holiday House Tour, so did we, but due to unforeseen circumstances, we had to cancel, this year, but look for us to try it again in 2003!

The Chester Historical Society greatly appreciates the support of it's membership, and of course the Town of Chester, in all of it's endeavors, and we always welcome active new members. The Society holds bi-monthly meetings (January, March, May, July, September, November) on the 4th Tuesday, 7:00 PM at Steven's Memorial Hall. Membership is open to all individuals, families, businesses, and organizations. For further information visit our website, <http://geocities.com/chesterhistorical>, email chesterhistorical@yahoo.com.

Respectfully submitted,
Chester Historical Society

President - Hilary Hall Vice President - Catherine Arakelian
 Treasurer - Victor Chouinard
Secretary - Marge Godfrey Historian - Evelyn Noyes
 Librarian - Colleen Towle

Chester Historical Society, P.O. Box 34, Chester, NH 03036 Phone - 603.887.4545

Chester Road Name Advisory Committee

This Committee was formally appointed by the Board of Selectmen in 1999 to advise them about names for new roads in the town.

For a number of years, names of historical significance have been published in Appendix A of the Chester Regulations and Ordinances and the town has been divided into quadrants, each of which is assigned a generic list of animals, plants, minerals and other things in order to distinguish roads in each part of town. This was done to assist emergency personnel.

Examples are Raven Drive in the northeast quadrant and Isinglass Lane in the southwest quadrant. Most of the "tree" names are at Silver Sands Campground.

Since the committee was formed, it has researched the background of many of the historic names suggested on the list, and others to be considered for addition to the list. Some road names have been approved based on a developer's own research into the history of the location, such as Knowles Mill Road and Sheepwash Drive.

After a rather brisk 2000, only a single road was named in the past year: Map 9, Lot 35, off Towle Road - Marden Lane

The Committee does not meet on any regular basis; however meetings are open to the public. Every effort is made to advertise them at the Library and on Channel 21. If you wish to ask about, or offer, a road name for consideration, or if you are interested in joining the Committee, please contact Judy Balk at the Library (887-3404) or Camilla Lockwood at 887-3271.

Your comments and suggestions are always welcome.
Respectfully submitted,

John Colman, Chair	Evelyn Noyes, Vice Chair
Judy Balk	Sara D'Agostino
Gregory Lowell	Ann Parnell
Colin Costine	Gladys Nicoll
Camilla Lockwood, Liaison, Planning Board	

THE EXETER RIVER LOCAL ADVISORY COMMITTEE

In August of 1995, the New Hampshire Legislature designated the Exeter River for protection under the New Hampshire Rivers Management and Protection Act (RSA 483). Thereafter, the Commissioner of the Department of Environmental Services, acting on recommendations from Select Boards, appointed residents from each of the seven communities along the river to serve as representatives to the Exeter River Local Advisory Committee. (ERLAC)

The headwaters of the Exeter River are found in Chester on the property formerly owned by George Herrick, on Parsons Lane off Chester Street. This 33-acre parcel was generously donated to the Town by Mr. Herrick in 1998, and is permanently protected by a conservation easement held by the Rockingham County Conservation District.

The Exeter River watershed comprises approximately 125 square miles. It is a significant recharge source for private wells along its entire 32-mile length and is the chief water supply for the Town of Exeter. At the great dam in Exeter the river becomes the Squamscott River, an important tributary of Great Bay.

The Exeter River Management Plan, mandated by RSA 483, was adopted by the Chester Planning Board in 1999 as part of the town's Master Plan. The Committee is working on implementing recommendations proposed in the Plan.

The Exeter River Local Advisory Committee had another busy and productive year. Education and public outreach were top priorities, with the 1st Annual Exeter River Alewife Festival headlining events in 2001. Held on May 19th in Founder's Park in downtown Exeter, the Festival attracted hundreds of people interested in the river's history, watershed wildlife, and natural resource protection. A tour by Cherie Patterson of NH Fish and Game of the recently refurbished fish ladder, provided an opportunity to watch the annual migration of alewives and other fish. Music by Doug Clegg, a presentation by noted author and naturalist David Carroll, and a discussion by Matthew Thomas on the role the river played in growth and development of the region, combined to make the event a true success. Mark your calendar for May 18, 2002, for the 2d Annual Exeter River Alewife Festival! Better yet, join ERLAC and help us create an even bigger and better celebration!

For a second year, ERLAC representative Patrick Seekamp of Brentwood and his brother Michael led another wonderful workshop on vernal pools in April. This program was co-sponsored by the Chester Conservation Commission and children and adults spent hours in the Chester town forest identifying salamanders, turtles and other creatures.

A workshop on land protection and estate planning was held in East Kingston in October. Sponsored by ERLAC, the Rockingham Land Trust, The Nature Conservancy and the East Kingston Conservation Commission, landowners from across the watershed learned more about conservation easements and other mechanisms for protecting land from development.

Wildlife habitat protection was the focus of the last workshop of the year in Sandown in November. John Kanter of NH Fish and Game and Amanda Stone of the UNH Cooperative Extension Service detailed ways in which local land use regulations can be designed to protect and create wildlife habitat.

Town of Chester 2001 Annual Report

For 2002, ERLAC will be hard at work on the 2d Annual Exeter River Alewife Festival, held along the river on May 18th at Swazey Park in Exeter. Other workshops are planned for the year as well: Danville will host the vernal pool workshop April 27th, and river history and wildlife habitat will be the topics for additional events.*

The Committee wishes to express its gratitude to the Chester Conservation Commission for its continued support and generous contribution of \$200 to assist in the important work of the Committee. In 1998 the Exeter River Project produced a number of GIS maps of the river and watershed, showing important physical and environmental characteristics of the area. These are presently being used by the Chester

Conservation Commission in the preparation of a Natural Resources Inventory. ERLAC looks forward to continued partnership with the Commission .

ERLAC is entering its sixth year and continues to meet the fourth Tuesday of each month at 7:00 PM in the County Commissioners' Conference Room at the Rockingham County Nursing Home on North Road in Brentwood.

Do you hunt? fish? paddle? Or just enjoy all the good things a river provides? If you would like to visit and see what is happening with "your river", guests are always welcome. Chester is also seeking another representative for the Committee.

Please join us! For more information, please contact the Rockingham Planning Commission at 778-0885, or Camilla Lockwood at 887-3271.

Respectfully submitted,

Camilla C. Lockwood, Vice Chair
Exeter River Local Advisory Committee

*Mark your calendars and look for more information in your paper and on CH21.

*Hotline
Crisis Intervention
Education
Support Groups*

SEXUAL ASSAULT SUPPORT SERVICES

*Serving Rockingham,
Strafford, and
Southern York Counties*

7 Junkins Avenue • Portsmouth, NH 03801 • (603) 436-4107 • Fax (603) 430-4017
sass@nh.ultranet.com

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

This mission is accomplished by providing the following services:

- Toll-free confidential 24 hour crisis intervention hotline 1 (888) 747-7070;
- Outreach office for Strafford County located in Rochester at One Wakefield Street (332-0775);
- Accompaniment to medical and legal (police and court) appointments;
- Information and referral to related services such as attorneys and therapists;
- Support groups for survivors, their parents and partners;
- Child sexual assault prevention education programs in area schools, recreation programs, camps and scouts;
- Adolescent workshops on sexual harassment and sexual assault;
- Professional training and consultation to police departments, hospital and school personnel and human service agencies;
- Sexual harassment in the workplace workshops to municipalities and businesses.

Our program is committed to providing support, education and advocacy to all survivors of sexual assault and sexual abuse and their parents, partners and other community members.

The primary objectives of Sexual Assault Support Services are to empower survivors and to support them in their healing process and to educate the community, heightening awareness of sexual assault and its prevention. We provide prevention programs throughout the school system in order to broaden awareness among students, teachers and the community of the issues of sexual assault and harassment. In addition, our staff coordinates with police departments and hospital staff to improve response to sexual assault cases and to assure a supportive environment for the survivors.

Sexual Assault Support Services has provided services for 22 years. Volunteers are welcome and are utilized in all aspects of the program. For further information regarding our program please contact us at (603) 436-4107.

WILCOMB TOWNSEND TRUST FUND

ANNUAL REPORT

7/1/00 - 6/30/2001

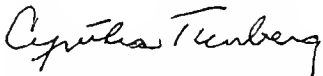
These funds are available to Chester residents of any age to help with fuel, medications, or other necessities. Written applications may be made to any trustee. We also offer help to anyone interested that qualifies in obtaining Life Line through the Rockingham County Community Action Services. Call a trustee for information.

7/1/00	Beginning balance	\$ 0
	Receipts: Trustee Trust Fund	6,814.33
	Donation	10,000.00
	Total Receipts	<u>16,814.33</u>
	Disbursements:	
	Life Line	243.25
	Property taxes	3,170.50
	Trustee expense	41.00
	Wood	1,000.00
	Bank fees	2.00
	Food & pharmacy certificates	6,000.00
	House maintenance	1,000.00
	Annual filing fee	50.00
	Postage	17.56
	Oil	3,615.73
	Vehicle maintenance	489.95
	Trustee of Trust Fund	1,184.34
	Total Disbursements	<u>\$16,814.33</u>
6/30/01	Ending balance	\$ <u>0</u>

Trustees:

Isabelle Rand	2002
Cynthia Tunberg	2003
Tina Butterfield	2004
Dianna Charron	2005
Barbara Dolloff	2006

Respectfully submitted,



Cynthia Tunberg, Treasurer

EMERGENCY SERVICES

FIRE: Emergency #911

887-3878

Non-Emergency (Fire House)

Permits required for all open fires. Arrangements for permits may be obtained by calling:

Bruce Mc Laughlin
887-4626

Stephen Tunberg
887-5790

Scott St. Clair
887-4556

Steven Childs
887-4558

MEDICAL

Derry Area Ambulance Service: 911

Parkland Medical Center: 432-1500

Poison Center, Mary Hitchcock Hospital, Hanover, NH: 643-4000

Rockingham Visiting Nurse Association: 432-7776

TOWN FACILITIES

Recycling/Transfer Station, Route 102

Saturdays 7 a.m. - 2 p.m.; Wednesday Evenings 6 p.m.- 8 p.m.

LIBRARY

Phone 887-3404

Mon 6 p.m.-9 p.m.; Tues 10 a.m.-8 p.m.; Wed 6 p.m.-9 p.m.; Thurs 10 a.m.-8 p.m.

Fri 10 a.m.-5 p.m.; Sat 9 a.m.-1 p.m. (During School Sessions)

CHURCH SERVICES

Chester Congregational Baptist Church, 4 Chester Street

Sunday School 9:15 a.m. -Morning Worship 10:30 a.m.

St. Jerome's Mission at Chester Congregational Baptist Church

Lord's Day Mass - Saturday 5:45 p.m.

Fellowship Bible Church, Rod and Gun Club Road

Morning Worship 10:45 a.m. - Evening Service 6:00 p.m. - Sunday School 9:30 a.m.

MEETINGS/OFFICE HOURS

(Town Hall Closed When School is Canceled Due to Snow
and for State of New Hampshire Holidays)

Selectmen Meetings: Monday Nights (as Posted) - 7 p.m. at Town Offices

Please call 887-4979 for an appt., Office open Mon - Fri 8 a.m. - 12:30 p.m.

Tues 8 a.m. - 4 p.m.

Town Clerk & Tax Collector - Mon, Wed, Thurs, Fri: 8 a.m. - 12:30 p.m.;

Tues 8 a.m. - 4 p.m. Phone 887-3636

Fire Meeting - 1st Tuesday of the month; Firehouse

Zoning Board of Adjustment - 3rd Wednesday of the month.

Office Hours: Friday 8 a.m. - 12:30 p.m. Wednesday by appointment Phone 887-4343

Planning Board - 1st, 2nd, and 4th Wednesday of the month.

Office Hours: Mon, Wed and Thurs 8 a.m. 12:30 p.m.;

Tues 8 a.m. - 4 p.m. Phone 887-5629

Building Inspector/Zoning Office - Office Hours: Mon- Fri 8 a.m. - 12:00 Noon

Field inspections conducted after 12 Noon. Phone 887-5552

Office of the Selectmen
Chester, NH 03036

Resident
Chester, NH 03036

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